２０２４年度 第1四半期 オムロングループ財務データ集
OMRON Group Reference Data for FY2024 Q1

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<セグメントの名称　Name of Business Segments>

制御機器事業： IAB:	インダストリアルオートメーションビジネス Industrial Automation Business
ヘルスケア事業： HCB:	ヘルスケアビジネス Healthcare Business
社会システム事業： SSB:	ソーシアルシステムズ・ソリューション＆サービス・ビジネス Social Systems, Solutions & Service Business
電子部品事業： DMB:	デバイス＆モジュールソリューションズビジネス Device & Module Solutions Business
データソリューション事業： DSB:	データソリューションビジネス Data Solution Business

<エリアの名称　Definition of Region>

米州： Americas:	北米、中米、南米を含む North, Central, and South America
欧州： Europe:	ヨーロッパ、ロシア、アフリカ、中東を含む Europe, Russia, Africa, the Middle East
中華圏： Greater China:	中国、台湾、香港を含む China, Taiwan, Hong Kong
東南アジア他： Asia Pacific:	東南アジア、韓国、インド、オセアニアを含む Southeast Asia, South Korea, India, Oceania

注意　Notes:

1. 表中で(A)/Actualは実績、（E)/Estimatesは見通し、(P)/Planは計画を表す
   Note. (A) stands for actual results, (E) for estimates, and （P) for plan
2. 当社の連結決算は米国会計基準を採用しています。
   The financial statements are prepared in accordance with U.S. GAAP standards.
3. 四捨五入により、当財務データ集の数値は決算短信と異なることがございます。
   These reference data may differ from "Summary of Consolidated Financial Results" due to rounding off.
4. 業績予想などは、当社が現時点で入手可能な情報と、合理的であると判断する一定の前提に基づいており、実際の業績はさまざまなリスクや不確定な要素などの要因により、異なる可能性があります。
   Projected results and future developments are based on information available to the Company at the time of writing, as well as certain assumptions judged by the Company to be reasonable. Various risks and uncertain factors could cause actual results to differ materially from these projections.
5. 当資料は2024年8月2日に作成・発表したものです。
   This reference data was produced and announced on August 2, 2024.

全社連結PL概要 Financial Highlights

（単位：億円, Unit: 0.1 Billion Yen）

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
売上高	Sales	6,555	7,629	8,761	2,034	1,973	2,073	2,108	4,007	4,181	8,188	8,250	1,837						
売上原価	Cost of Sales	3,572	4,161	4,822	1,128	1,158	1,212	1,225	2,286	2,437	4,723	4,565	1,002						
売上総利益	Gross Profit	2,984	3,468	3,939	905	815	861	883	1,720	1,744	3,465	3,685	835						
その他販管費	SG&A	1,927	2,132	2,430	630	630	677	683	1,260	1,360	2,620	2,695	661						
R&D費	R&D Exp.	432	443	502	132	121	125	122	254	248	501	500	111						
販管費合計	SG&A + R&D	2,359	2,575	2,932	762	751	802	805	1,514	1,607	3,121	3,195	772						
営業利益	Operating Income	625	893	1,007	143	63	59	78	207	137	343	490	63						
営業外損益	Non-operating Income (loss),net	-26	26	23	-43	-1	-6	43	-43	37	-6	280	188						
税引前当期純利益	NIBT	651	867	984	186	64	65	35	250	100	350	210	-125						
法人税等	Income Taxes	151	230	249	44	28	20	13	73	32	105	90	-27						
持分法投資損益	Equity in loss (earnings) of affiliates	61	16	-11	6	107	21	11	113	32	145	0	-4						
当期純利益	Net income	439	620	745	136	-71	24	11	65	35	99	120	-94						
非支配持分帰属損益	Net income attributable to noncontrolling interes	6	6	7	2	2	6	8	4	15	18	35	3						
当社株主に帰属する当期純利益	Net income attributable to OMRON shareholders	433	614	739	134	-73	18	3	61	20	81	85	-96						
売上総利益率	Gross Profit / Sales	45.5%	45.5%	45.0%	44.5%	41.3%	41.5%	41.9%	42.9%	41.7%	42.3%	44.7%	45.4%						
その他販管費比率	SG&A / Sales	29.4%	27.9%	27.7%	31.0%	31.9%	32.7%	32.4%	31.4%	32.5%	32.0%	32.7%	36.0%						
R&D費比率	R&D / Sales	6.6%	5.8%	5.7%	6.5%	6.2%	6.0%	5.8%	6.3%	5.9%	6.1%	6.1%	6.0%						
販管費（合計）比率	(SG&A + R&D) / Sales	36.0%	33.8%	33.5%	37.5%	38.1%	38.7%	38.2%	37.8%	38.4%	38.1%	38.7%	42.0%						
営業利益率	O.I. / Sales	9.5%	11.7%	11.5%	7.0%	3.2%	2.9%	3.7%	5.2%	3.3%	4.2%	5.9%	3.4%						
設備投資	Capex	240	342	450	74	99	118	147	173	264	437	555	72						
減価償却費	Depreciation	228	234	266	69	69	85	85	138	170	308	365	84						
外為(期中平均レート)	Exchange Rate (Yen)	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
USD (円)	USD	105.8	112.1	135.2	135.8	144.1	148.7	147.0	139.9	147.9	143.9	145.0	154.6						
EUR (円)	EUR	123.2	130.5	140.9	147.9	157.6	159.4	160.3	152.8	159.8	156.3	155.0	166.7						
人民元 (円)	CNY	15.5	17.4	19.7	19.5	19.9	20.5	20.5	19.7	20.5	20.1	20.0	21.3						
ROIC	ROIC	7.8%	9.6%	10.4%							1.0%	1%程度							
ROE	ROE	7.6%	9.7%	10.6%							1.1%	1%程度							
EPS （円）	EPS (Yen)	214.7	305.7	372.2							41.2	43.2							

前年比	Comparison	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
売上高	Sales	116.4%	114.8%	93.5%	90.3%							100.8%
売上原価	Cost of Sales	116.5%	115.9%	97.9%	88.8%							96.7%
売上総利益	Gross Profit	116.2%	113.6%	88.0%	92.2%							106.4%
その他販管費	SG&A	110.7%	114.0%	107.8%	105.0%							102.9%
R&D費	R&D Exp.	102.5%	113.3%	99.9%	83.7%							99.7%
販管費合計	SG&A + R&D	109.2%	113.9%	106.5%	101.3%							102.4%
営業利益	Operating Income	143.0%	112.7%	34.1%	43.8%							142.7%
税引前当期純利益	NIBT	133.2%	113.5%	35.5%	-							60.1%
当社株主に帰属する当期純利益	Net Income Attributable to OMRON Shareholder	141.8%	120.3%	11.0%	-							104.9%
設備投資	Capex	142.8%	131.6%	97.1%	97.2%							126.9%
減価償却費	Depreciation	102.7%	113.8%	115.9%	122.3%							118.4%

制御機器事業 IAB

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	1,160	1,351	1,481	347	330	300	295	677	595	1,272	1,100	258						
米州	Americas	276	382	516	114	108	88	107	223	195	418	380	103						
欧州	Europe	656	812	978	238	210	185	209	448	394	842	745	167						
中華圏	Greater China	878	1,171	1,297	286	235	214	189	521	403	924	830	227						
東南アジア他	Asia Pacific	385	465	584	120	115	128	117	235	245	480	495	102						
直接輸出	Export	1	0	0	0	0	0	0	0	0	0	0	0						
売上合計	Total	3,356	4,181	4,857	1,106	998	915	917	2,104	1,832	3,936	3,550	856						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	572	763	858	122	52	9	31	174	40	215	275	72						
営業利益率	O.I./Sales	17.0%	18.2%	17.7%	11.1%	5.2%	1.0%	3.4%	8.3%	2.2%	5.5%	7.7%	8.4%						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	116.5%	109.6%	85.8%	74.5%							86.5%
米州	Americas	138.3%	135.0%	81.0%	89.8%							91.0%
欧州	Europe	123.8%	120.6%	86.1%	70.1%							88.4%
中華圏	Greater China	133.3%	110.8%	71.2%	79.4%							89.9%
東南アジア他	Asia Pacific	120.6%	125.6%	82.2%	84.3%							103.1%
直接輸出	Export	30.0%	150.0%	8.9%	0.0%							-
売上合計	Total	124.6%	116.2%	81.0%	77.4%							90.2%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	133.4%	112.6%	25.0%	58.5%							128.1%

ヘルスケア事業　HCB

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	296	278	267	58	59	69	59	117	128	245	250	53						
米州	Americas	240	227	285	66	70	74	72	137	145	282	310	68						
欧州	Europe	228	230	238	71	75	79	55	145	135	280	300	82						
中華圏	Greater China	342	433	447	146	115	155	97	261	252	513	555	141						
東南アジア他	Asia Pacific	121	155	178	35	42	48	48	77	96	172	190	35						
直接輸出	Export	4	5	6	1	2	1	1	3	2	5	5	1						
売上合計	Total	1,231	1,329	1,421	377	363	427	331	740	758	1,497	1,610	380						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	206	185	160	48	49	68	19	97	87	185	220	48						
営業利益率	O.I./Sales	16.7%	14.0%	11.3%	12.8%	13.5%	15.9%	5.8%	13.2%	11.5%	12.3%	13.7%	12.5%						

前年比　Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	94.0%	95.8%	91.9%	92.4%							102.0%
米州	Americas	94.6%	125.9%	98.9%	102.5%							109.9%
欧州	Europe	101.0%	103.5%	117.5%	115.5%							107.2%
中華圏	Greater China	126.9%	103.2%	114.7%	97.0%							108.2%
東南アジア他	Asia Pacific	128.0%	114.6%	96.7%	100.5%							110.3%
直接輸出	Export	105.4%	123.9%	89.2%	76.1%							97.3%
売上合計	Total	107.9%	107.0%	105.3%	101.0%							107.5%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	90.1%	86.4%	115.3%	98.8%							119.2%

社会システム事業　SSB

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	954	872	1,072	231	293	371	511	523	882	1,406	1,535	261						
米州	Americas	0	0	0	0	0	0	0	0	0	0	0	0						
欧州	Europe	0	0	0	0	0	0	0	0	0	0	0	0						
中華圏	Greater China	2	1	0	1	1	1	0	1	1	2	0	0						
東南アジア他	Asia Pacific	0	0	0	0	0	0	0	0	0	0	0	0						
直接輸出	Export	1	4	1	4	3	0	1	7	1	8	10	0						
売上合計	Total	957	877	1,073	235	297	372	513	531	885	1,416	1,545	261						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	57	65	75	0	13	42	85	13	127	140	170	-1						
営業利益率	O.I./Sales	6.0%	7.4%	7.0%	-	4.5%	11.3%	16.6%	2.5%	14.4%	9.9%	11.0%	-						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	91.4%	122.9%	131.1%	113.1%							109.2%
米州	Americas	-	-	-	-							-
欧州	Europe	-	-	-	-							-
中華圏	Greater China	55.2%	13.5%	1638.5%	0.0%							-
東南アジア他	Asia Pacific	-	-	-	-							-
直接輸出	Export	493.3%	16.8%	1314.5%	2.5%							122.7%
売上合計	Total	91.7%	122.3%	132.0%	111.1%							109.1%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	114.3%	115.1%	187.2%	-							121.3%

電子部品事業 DMB

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	317	364	425	117	100	86	76	217	162	378	320	71						
米州	Americas	121	174	242	41	41	41	39	82	80	162	180	41						
欧州	Europe	131	163	185	45	45	35	42	89	77	167	165	27						
中華圏	Greater China	287	358	370	70	74	73	63	144	137	281	280	77						
東南アジア他	Asia Pacific	111	149	167	40	39	38	38	79	76	154	155	35						
直接輸出	Export	2	2	0	0	1	0	0	1	1	2	0	0						
売上合計	Total	969	1,210	1,389	312	299	274	258	612	532	1,144	1,100	252						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	46	101	155	25	1	5	0	27	5	31	40	1						
営業利益率	O.I./Sales	4.7%	8.3%	11.2%	8.1%	0.4%	1.7%	0.0%	4.4%	0.9%	2.8%	3.6%	0.2%						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	114.9%	116.6%	89.1%	60.8%							84.6%
米州	Americas	144.4%	138.8%	66.9%	101.4%							111.3%
欧州	Europe	123.7%	113.6%	90.3%	60.2%							98.9%
中華圏	Greater China	124.9%	103.5%	75.7%	110.8%							99.8%
東南アジア他	Asia Pacific	134.3%	111.9%	92.5%	88.1%							100.5%
直接輸出	Export	93.5%	12.8%	781.8%	102.7%							-
売上合計	Total	124.9%	114.8%	82.4%	80.7%							96.2%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	220.6%	153.7%	20.3%	2.0%							127.1%

データソリューション事業 DSB

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	-	-	-	-	-	71	97	-	168	168	430	83						
米州	Americas	-	-	-	-	-	0	0	-	0	0	0	0						
欧州	Europe	-	-	-	-	-	0	0	-	0	0	0	0						
中華圏	Greater China	-	-	-	-	-	0	0	-	0	0	0	0						
東南アジア他	Asia Pacific	-	-	-	-	-	0	0	-	0	0	0	0						
直接輸出	Export	-	-	-	-	-	2	3	-	6	6	0	1						
売上合計	Total	-	-	-	-	-	74	100	-	174	174	430	84						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	-	-	-	-	-	6	16	-	22	22	30	-3						
営業利益率	O.I./Sales	-	-	-	-	-	8.1%	15.9%	-	12.6%	12.6%	7.0%	-						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	-	-	-	-							256.0%
米州	Americas	-	-	-	-							-
欧州	Europe	-	-	-	-							-
中華圏	Greater China	-	-	-	-							-
東南アジア他	Asia Pacific	-	-	-	-							-
直接輸出	Export	-	-	-	-							0.0%
売上合計	Total	-	-	-	-							247.6%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	-	-	-	-							137.3%

本社他(消去調整含む) Eliminations & Corporate

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	39	33	21	4	16	13	-11	20	1	21	15	4						
米州	Americas	0	0	0	0	0	0	0	0	0	0	0	0						
欧州	Europe	0	0	0	0	0	0	0	0	0	0	0	0						
中華圏	Greater China	3	0	0	0	0	0	0	0	0	0	0	0						
東南アジア他	Asia Pacific	0	0	0	0	0	0	0	0	0	0	0	0						
直接輸出	Export	1	0	0	0	0	0	0	0	0	0	0	0						
売上合計	Total	43	33	21	4	16	13	-11	20	1	21	15	4						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	-255	-221	-242	-53	-52	-70	-74	-105	-144	-249	-245	-53						
営業利益率	O.I./Sales	-	-	-	-	-	-	-	-	-	-	-	-						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	84.6%	63.2%	102.4%	92.4%							70.2%
米州	Americas	-	-	-	-							-
欧州	Europe	-	-	-	-							-
中華圏	Greater China	-	-	-	-							-
東南アジア他	Asia Pacific	-	-	-	-							-
直接輸出	Export	-	-	-	-							-
売上合計	Total	76.6%	63.2%	102.4%	92.4%							70.2%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	-	-	-	-							-

セグメント別売上 Sales by Segment

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	3,356	4,181	4,857	1,106	998	915	917	2,104	1,832	3,936	3,550	856						
ヘルスケア事業	HCB	1,231	1,329	1,421	377	363	427	331	740	758	1,497	1,610	380						
社会システム事業	SSB	957	877	1,073	235	297	372	513	531	885	1,416	1,545	261						
電子部品事業	DMB	969	1,210	1,389	312	299	274	258	612	532	1,144	1,100	252						
データソリューション事業	DSB	-	-	-	-	-	74	100	-	174	174	430	84						
本社他（消去調整含む）	Eliminations & Corporate	43	33	21	4	16	13	-11	20	1	21	15	4						
合計	Total	6,555	7,629	8,761	2,034	1,973	2,073	2,108	4,007	4,181	8,188	8,250	1,837						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
制御機器事業	IAB	124.6%	116.2%	81.0%	77.4%							90.2%
ヘルスケア事業	HCB	107.9%	107.0%	105.3%	101.0%							107.5%
社会システム事業	SSB	91.7%	122.3%	132.0%	111.1%							109.1%
電子部品事業	DMB	124.9%	114.8%	82.4%	80.7%							96.2%
データソリューション事業	DSB	-	-	-	-							247.6%
本社他（消去調整含む）	Eliminations & Corporate	76.6%	63.2%	102.4%	92.4%							70.2%
合計	Total	116.4%	114.8%	93.5%	90.3%							100.8%

構成比 Composition

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	51%	55%	55%	54%	51%	44%	44%	53%	44%	48%	43%	47%						
ヘルスケア事業	HCB	19%	17%	16%	19%	18%	21%	16%	18%	18%	18%	20%	21%						
社会システム事業	SSB	15%	11%	12%	12%	15%	18%	24%	13%	21%	17%	19%	14%						
電子部品事業	DMB	15%	16%	16%	15%	15%	13%	12%	15%	13%	14%	13%	14%						
データソリューション事業	DSB	-	-	-	-	-	-	-	-	4%	2%	5%	5%						
本社他（消去調整含む）	Eliminations & Corporate	1%	0%	0%	0%	1%	1%	-1%	1%	0%	0%	0%	0%						

全社 地域別売上高 Total Sales by Region

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	2,766	2,899	3,265	756	798	910	1,026	1,554	1,936	3,490	3,650	730						
米州	Americas	636	783	1,043	221	220	202	218	442	420	861	870	212						
欧州	Europe	1,015	1,204	1,401	353	330	300	306	683	606	1,289	1,210	275						
中華圏	Greater China	1,512	1,964	2,115	502	425	443	349	927	792	1,719	1,665	446						
東南アジア他	Asia Pacific	618	769	929	195	195	214	203	391	416	807	840	172						
直接輸出	Export	9	10	7	5	5	4	6	11	10	21	15	3						
合計	Total	6,555	7,629	8,761	2,034	1,973	2,073	2,108	4,007	4,181	8,188	8,250	1,837						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	104.8%	112.6%	106.9%	96.6%							104.6%
米州	Americas	123.0%	133.2%	82.6%	95.7%							101.0%
欧州	Europe	118.7%	116.4%	92.0%	77.9%							93.9%
中華圏	Greater China	129.9%	107.7%	81.3%	88.7%							96.8%
東南アジア他	Asia Pacific	124.5%	120.7%	86.9%	88.0%							104.1%
直接輸出	Export	119.7%	68.0%	294.8%	48.9%							72.2%
合計	Total	116.4%	114.8%	93.5%	90.3%							100.8%

構成比 Composition

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	42%	38%	37%	37%	40%	44%	49%	39%	46%	43%	44%	40%						
米州	Americas	10%	10%	12%	11%	11%	10%	10%	11%	10%	11%	11%	12%						
欧州	Europe	15%	16%	16%	17%	17%	14%	15%	17%	15%	16%	15%	15%						
中華圏	Greater China	23%	26%	24%	25%	22%	21%	17%	23%	19%	21%	20%	24%						
東南アジア他	Asia Pacific	9%	10%	11%	10%	10%	10%	10%	10%	10%	10%	10%	9%						
直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						

セグメント･地域別 売上構成比 Composition of Sales by Segment and Region

(単位：億円, Unit: 0.1 Billion Yen)

			FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
Segment	Region		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業 IAB	日本	Japan	35%	32%	30%	31%	33%	33%	32%	32%	32%	32%	31%	30%						
	米州	Americas	8%	9%	11%	10%	11%	10%	12%	11%	11%	11%	11%	12%						
	欧州	Europe	20%	19%	20%	22%	21%	20%	23%	21%	22%	21%	21%	19%						
	中華圏	Greater China	26%	28%	27%	26%	24%	23%	21%	25%	22%	23%	23%	27%						
	東南アジア他	Asia Pacific	11%	11%	12%	11%	12%	14%	13%	11%	13%	12%	14%	12%						
	直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
ヘルスケア事業 HCB	日本	Japan	24%	21%	19%	15%	16%	16%	18%	16%	17%	16%	16%	14%						
	米州	Americas	19%	17%	20%	18%	19%	17%	22%	18%	19%	19%	19%	18%						
	欧州	Europe	19%	17%	17%	19%	21%	19%	17%	20%	18%	19%	19%	21%						
	中華圏	Greater China	28%	33%	31%	39%	32%	36%	29%	35%	33%	34%	34%	37%						
	東南アジア他	Asia Pacific	10%	12%	13%	9%	12%	11%	14%	10%	13%	12%	12%	9%						
	直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
社会システム事業 SSB	日本	Japan	100%	99%	100%	98%	99%	100%	100%	98%	100%	99%	99%	100%						
	米州	Americas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	欧州	Europe	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	中華圏	Greater China	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	東南アジア他	Asia Pacific	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	直接輸出	Export	0%	0%	0%	2%	1%	0%	0%	1%	0%	1%	1%	0%						
電子部品事業 DMB	日本	Japan	33%	30%	31%	37%	33%	31%	29%	35%	30%	33%	29%	28%						
	米州	Americas	12%	14%	17%	13%	14%	15%	15%	13%	15%	14%	16%	16%						
	欧州	Europe	14%	13%	13%	14%	15%	13%	16%	15%	15%	15%	15%	11%						
	中華圏	Greater China	30%	30%	27%	22%	25%	27%	24%	24%	26%	25%	25%	31%						
	東南アジア他	Asia Pacific	11%	12%	12%	13%	13%	14%	15%	13%	14%	13%	14%	14%						
	直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
データソリューション事業 DSB	日本	Japan	-	-	-	-	-	97%	97%	-	97%	97%	-	99%						
	米州	Americas	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
	欧州	Europe	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
	中華圏	Greater China	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
	東南アジア他	Asia Pacific	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
	直接輸出	Export	-	-	-	-	-	3%	3%	-	3%	3%	-	1%						
本社他（消去調整含む） Eliminations & Corporate	日本	Japan	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%						
	米州	Americas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	欧州	Europe	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	中華圏	Greater China	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	東南アジア他	Asia Pacific	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	直接輸出	Export	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						

セグメント別営業利益 Operationg Income by Segment

(単位：億円, Unit: 0.1 Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual (Announced August 2)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	572	763	858	122	52	9	31	174	40	215	275	72						
ヘルスケア事業	HCB	206	185	160	48	49	68	19	97	87	185	220	48						
社会システム事業	SSB	57	65	75	0	13	42	85	13	127	140	170	-1						
電子部品事業	DMB	46	101	155	25	1	5	0	27	5	31	40	1						
データソリューション事業	DSB	-	-	-	-	-	6	16	-	22	22	30	-3						
本社他（消去調整含む）	Eliminations & Corporate	-255	-221	-242	-53	-52	-70	-74	-105	-144	-249	-245	-53						
合計	Total	625	893	1,007	143	63	59	78	207	137	343	490	63						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) / FY23 (A)							FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
制御機器事業	IAB	133.4%	112.6%	25.0%	58.5%							128.1%
ヘルスケア事業	HCB	90.1%	86.4%	115.3%	98.8%							119.2%
社会システム事業	SSB	114.3%	115.1%	187.2%	-							121.3%
電子部品事業	DMB	220.6%	153.7%	20.3%	2.0%							127.1%
データソリューション事業	DSB	-	-	-	-							137.3%
本社他（消去調整含む）	Eliminations & Corporate	-	-	-	-							-
合計	Total	143.0%	112.7%	34.1%	43.8%							142.7%

セグメント別営業利益率 Operating Income / Sales by Segment

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Actual						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	17.0%	18.2%	17.7%	11.1%	5.2%	1.0%	3.4%	8.3%	2.2%	5.5%	7.7%	8.4%						
ヘルスケア事業	HCB	16.7%	14.0%	11.3%	12.8%	13.5%	15.9%	5.8%	13.2%	11.5%	12.3%	13.7%	12.5%						
社会システム事業	SSB	6.0%	7.4%	7.0%	-	4.5%	11.3%	16.6%	2.5%	14.4%	9.9%	11.0%	-						
電子部品事業	DMB	4.7%	8.3%	11.2%	8.1%	0.4%	1.7%	0.0%	4.4%	0.9%	2.8%	3.6%	0.2%						
データソリューション事業	DSB	-	-	-	-	-	8.1%	15.9%	-	12.6%	12.6%	7.0%	-						
本社他（消去調整含む）	Eliminations & Corporate	-	-	-	-	-	-	-	-	-	-	-	-						
合計	Total	9.5%	11.7%	11.5%	7.0%	3.2%	2.9%	3.7%	5.2%	3.3%	4.2%	5.9%	3.4%						

組み替えに関する注記　Notes on Reclassification

1	2022年度より、経営管理区分の見直しのため、制御機器事業（IAB）の一部を電子部品事業（DMB）の事業セグメントに含めて開示しています。 これに伴い、2020年度および2021年度の実績を新管理区分に組み替えて開示しています。 From 2022, as a result of a segment reclassification, figures for certain business that had been included in IAB have been reclassified into DMB. FY2020-2021 figures have been restated to reflect this.
2	2020年度より、経営管理区分の見直しのため、本社直轄事業（その他事業）の傘下であった環境事業を社会システム事業（SSB）の事業セグメントに含めて開示しています。 これに伴い、2019年度の実績を新管理区分に組み替えて開示しています。 From 2020, as a result of a segment reclassification, figures for the Environmental Solutions business that had been included in the Other segment have been reclassified into SSB. FY2019 figures have been restated to reflect this.
3	2020年度より、経営管理区分の見直しのため、本社直轄事業（その他事業）の傘下であったバックライト事業を本社他（消去調整含む）の事業セグメントに含めて開示しています。 これに伴い、2019年度の実績を新管理区分に組み替えて開示しています。 From 2020, as a result of a segment reclassification, figures for the Backlights business that had been included in the Other segment have been reclassified into Eliminatations & Corporate. FY2019 figures have been restated to reflect this.
4	株式会社JMDCと協働するため、2023年度第３四半期連結会計期間よりデータソリューション事業（DSB）を新設しています。 JMDC社の連結業績予想（JMDC社の連結業績見通しに基づいたものではなく、当社グループの通期業績を見通す上での、当社算定による概算値）は「DSB」の欄に含めています。 The Company established the DSB in the third quarter of FY2023 to collaborate with JMDC Inc. The JMDC forecast (not based on the JMDC outlook, but an estimate based on our calculations of OMRON Group full-year performance results) is included in DSB.