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OMRON Announces Revisions to Full-Year Consolidated Performance Forecast for Fiscal 2018

KYOTO, Japan – OMRON Corporation (TOKYO: 6645; ADR: OMRNY) today announced the revisions to the full-year consolidated performance forecast for fiscal 2018 (April 1, 2018 – March 31, 2019).

1 Revised Full-Year Consolidated Performance Forecast for Fiscal 2018 (April 1, 2018 – March 31, 2019)

(Billions of yen / % / JPY)

	Net sales	Operating income	Income before income taxes	Net income attributable to shareholders	Net income per share attributable to shareholders (JPY)
Previous forecast (A)	880.0	83.0	79.5	58.5	279.46
New forecast (B)	855.0	72.0	68.0	50.0	239.73
Change (B-A)	(25.0)	(11.0)	(11.5)	(8.5)	—
Change (%)	-2.8%	-13.3%	-14.5%	-14.5%	—
(Reference) Actual results for the previous fiscal year (ended March 31, 2018)	860.0	86.3	83.4	63.2	296.85

Note: Prior-year operating income reflects the retrospective application of new accounting policies and associated revisions.

2 Reasons for Revisions

During the third quarter, the impact of U.S.-China trade frictions extended to the global manufacturing industry. We expect this situation to continue throughout the fourth quarter, resulting in lower sales in our Industrial Automation Business and Electronic and Mechanical Components Business. Accordingly, we have made a downward revision in our fiscal 2018 earnings forecasts as outlined above. The OMRON Group set exchange rate assumptions for the fourth quarter and beyond to USD1 = JPY108 and EUR1 = JPY124.

Performance forecasts and other forward-looking statements are based on information available at the time, as well as on certain assumptions deemed reasonable by OMRON Group management. Actual results may vary materially depending on a variety of factors.