

# Consolidated Statements of Income

OMRON Corporation and Subsidiaries  
Years ended March 31, 2018, 2019 and 2020

(Millions of yen)

	FY2017	FY2018	FY2019
<b>Net sales</b>	¥ 732,306	¥ 732,581	¥ 677,980
<b>Costs and Expenses:</b>			
Cost of sales	404,721	407,097	374,278
Selling, general and administrative expenses	201,777	208,895	202,954
Research and development expenses	48,622	49,335	45,988
Other expenses, net	2,053	1,342	2,924
Total	657,173	666,669	626,144
<b>Income before Income Taxes and Equity in Earnings of Affiliates</b>	75,133	65,912	51,836
<b>Income Taxes</b>	19,968	17,016	11,270
<b>Equity in Earnings of Affiliates</b>	(1,754)	1,578	963
<b>Net Income from Continuing Operations</b>	56,919	47,318	39,603
<b>Net Income from Discontinued Operations</b>	6,587	7,673	35,732
<b>Net Income</b>	63,506	54,991	75,335
<b>Net Income Attributable to Noncontrolling Interests</b>	347	668	440
<b>Net Income Attributable to OMRON Shareholders</b>	¥ 63,159	¥ 54,323	¥ 74,895

(Yen)

	FY2017	FY2018	FY2019
<b>Per Share Data:</b>			
<b>Net Income Attributable to OMRON Shareholders:</b>			
Net Income Attributable to OMRON Shareholders from Continuing Operations	¥ 265.89	¥ 223.95	¥ 191.00
Net Income Attributable to OMRON Shareholders from Discontinued Operations	30.96	36.84	174.26
Basic	¥ 296.85	¥ 260.78	¥ 365.26
Diluted	—	—	—

\* The consolidated statements of income for FY2018 and FY2017 have been reclassified in line with the classification change of the Automotive Electronic Components Business (AEC) to discontinued operations.