

2027年3月期 第1四半期 オムロングループ財務データ集

OMRON Group Reference Data for FY2026 Q1

目次	Index	...	
全社連結PL概要	Financial Highlights	...	1
制御機器事業	IAB Summary of Operations	...	2
ヘルスケア事業	HCB Summary of Operations	...	3
社会システム事業	SSB Summary of Operations	...	4
データソリューション事業	DSB Summary of Operations	...	5
本社他	Eliminations & Corporate Summary of Operations	...	6
セグメント別売上	Revenue by Segment	...	7
全社地域別売上	Total Revenue by Region	...	8
セグメント・地域別売上構成比	Revenue Composition by Segment and Region	...	9
組み替えに関する注記	Notes on Reclassification	...	10
		...	11

<セグメントの名称 Name of Business Segments>

制御機器事業： IAB:	インダストリアルオートメーションビジネス Industrial Automation Business
ヘルスケア事業： HCB:	ヘルスケアビジネス Healthcare Business
社会システム事業： SSB:	ソーシャルシステムズ・ソリューション&サービス・ビジネス Social Systems, Solutions & Service Business
データソリューション事業： DSB:	データソリューションビジネス Data Solution Business

<エリアの名称 Definition of Region>

米州： Americas:	北米、中米、南米を含む North, Central, and South America
欧州： Europe:	ヨーロッパ、ロシア、アフリカ、中東を含む Europe, Russia, Africa, the Middle East
中華圏： Greater China:	中国、台湾、香港を含む China, Taiwan, Hong Kong
東南アジア他： Asia Pacific:	東南アジア、韓国、インド、オセアニアを含む Southeast Asia, South Korea, India, Oceania

注意 Notes:

- 表中で(A)/Actualは実績、(E)/Estimatesは見通し、(P)/Planは計画を表しています。
Note. (A) stands for actual results, (E) for estimates, and (P) for plan
- 2027年3月期より、会計基準を米国会計基準（US-GAAP）から国際財務報告基準（IFRS）へ変更しております。
From the fiscal year ending March 2027, the Company has changed its accounting basis from US-GAAP to IFRS.
- 四捨五入により、当財務データ集の数値は決算短信と異なる場合がございます。
These reference data may differ from "Summary of Consolidated Financial Results" due to rounding off.
- 業績予想などは、当社が現時点で入手可能な情報と、合理的であると判断する一定の前提に基づいており、実際の業績はさまざまなリスクや不確定な要素などの要因により、異なる可能性があります。
Projected results and future developments are based on information available to the Company at the time of writing, as well as certain assumptions judged by the Company to be reasonable. Various risks and uncertain factors could cause actual results to differ materially from these projections.
- 当資料は2026年8月5日に作成・発表したものです。
This reference data was produced and announced on August 5, 2026.

(単位：十億円, Unit: 1 Billion Yen)

		FY24 Actual US-GAAP	FY25 Actual US-GAAP	FY25 Actual IFRS							FY26 Plan IFRS	FY26 Actual&Estimates (Announced August 5) IFRS							
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)	
売上高	Revenue	715.4	767.4	166.5						768.1	820.0	209.9						880.0	
売上原価	Cost of Sales	385.1	416.4	90.8						416.3	438.0	112.4						470.0	
売上総利益	Gross Profit	330.3	351.0	75.7						351.8	382.0	97.5						410.0	
その他販管費	SG&A	236.9	245.4	58.0						244.9	260.0	64.6						267.0	
	R&D費	40.0	45.7	11.0						45.7	54.0	13.2						55.0	
販管費合計	SG&A + R&D	276.8	291.1	69.0						290.6	314.0	77.8						322.0	
その他費用収益	Other income and expenses			1.0						4.8	6.0	0.8						8.0	
営業利益	Operating Profit	53.4	59.9	5.8						56.4	62.0	18.9						80.0	
営業外損益	Non-Operating Profit (loss),net	20.3	7.4																
金融損益	Financial income and expenses			-0.1						0.6	1.0	0.3						1.0	
持分法投資損益	Equity in loss (earnings) of affiliates			0.1						1.1	0.0	0.1						0.0	
持分法投資の減損損失	Impairment loss of affiliates			0.0						1.0		0.0							
税引前当期純利益	NIBT	33.1	52.6	5.8						53.8	61.0	18.5						79.0	
法人税等	Income Taxes	15.4	13.5	0.7						15.2	16.0	4.1						21.0	
持分法投資損益	Equity in loss (earnings) of affiliates	0.7	2.1																
継続事業純利益	Profit from continuing operations	17.1	37.0	5.1						38.5	45.0	14.4						58.0	
非継続事業純利益	Profit from discontinued operations	-2.2	-5.7	-0.1						-13.5	-14.5	-3.4						-14.5	
当期純利益	Net profit	14.9	31.3	4.9						25.0	30.5	11.0						43.5	
非支配持分帰属損益	Profit attributable to noncontrolling interests	-1.4	2.8	0.3						2.8	3.0	0.3						3.0	
当社株主に帰属する当期純利益	Profit attributable to OMRON shareholders	16.3	28.5	4.6						22.2	27.5	10.6						40.5	

売上総利益率	Gross Profit / Revenue	46.2%	45.7%	45.5%						45.8%	46.6%	46.5%						46.6%	
その他販管費比率	SG&A / Revenue	33.1%	32.0%	34.8%						31.9%	31.7%	30.8%						30.3%	
R&D費比率	R&D / Revenue	5.6%	6.0%	6.6%						5.9%	6.6%	6.3%						6.3%	
販管費（合計）比率	(SG&A + R&D) / Revenue	38.7%	37.9%	41.4%						37.8%	38.3%	37.1%						36.6%	
営業利益率	O.P. / Revenue	7.5%	7.8%	3.5%						7.3%	7.6%	9.0%						9.1%	

設備投資	Capex	49.0	53.1	11.1							35.6	12.6						39.0	
減価償却費	Depreciation	33.5	33.8	11.5							48.0	11.0						48.0	

外為(期中平均レート)	Exchange Rate (Yen)	FY24 Actual US-GAAP	FY25 Actual US-GAAP	FY25 Actual IFRS							FY26 Plan IFRS	FY26 Actual&Estimates (Announced August 5) IFRS							
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)	
USD (円)	USD	152.6	150.3	145.7						150.3	155.0	159.6						156.2	
EUR (円)	EUR	163.7	173.9	162.9						173.9	180.0	185.3						181.3	
人民元 (円)	CNY	21.1	21.1	20.1						21.1	22.0	23.3						23.1	

(Reference) Profit from Continuing Operations Basis*

ROIC	ROIC	1.9%	3.9%								Approx. 4.0%								
ROE	ROE	2.2%	4.7%								Approx. 5.5%								
EPS (円)	EPS (Yen)	86.8	188.0								228.9								

*Profit excluding discontinued operations (DMB)

Profit attributable to OMRON shareholders Basis

ROIC	ROIC	1.8%	3.0%								Approx. 4.0%								
ROE	ROE	2.1%	3.5%								Approx. 3.5%								
EPS (円)	EPS (Yen)	82.6	144.8								139.9								

Approx. 5.5%
Approx. 7.0%
295.0

Approx. 5.5%
Approx. 5.0%
206.0

前年比	Comparison	FY25 (A) / FY24 (A)	FY26 (A) & (E) / FY25 (A)								FY26 (E) / FY26 (P)
		Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (P)
売上高	Revenue	107.3%	126.1%						114.6%	107.3%	
売上原価	Cost of Sales	108.1%	123.8%						112.9%	107.3%	
売上総利益	Gross Profit	106.3%	128.8%						116.5%	107.3%	
その他販管費	SG&A	103.6%	111.5%						109.0%	102.7%	
	R&D費	114.3%	120.0%						120.5%	101.9%	
販管費合計	SG&A + R&D	105.1%	112.8%						110.8%	102.5%	
営業利益	Operating Profit	112.1%	326.0%						141.7%	129.0%	
税引前当期純利益	NIBT	158.7%	317.8%						146.9%	129.5%	
当社株主に帰属する当期純利益	Profit Attributable to OMRON Shareholders	175.1%	231.1%						182.1%	147.3%	
設備投資	Capex	108.4%	113.3%						109.6%		
減価償却費	Depreciation	101.0%	95.5%						-		

Note: The FY2025 full-year actual results in this sheet are preliminary figures, as the IFRS financial closing process has not yet been completed.

(単位：十億円, Unit: 1 Billion Yen)

地域別売上	Revenue by Region	FY24 Actual US-GAAP	FY25 Actual US-GAAP	FY25 Actual IFRS							FY26 Plan IFRS	FY26 Actual&Estimates (Announced August 5) IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	117.2	123.8	28.2							130.0	30.5						
米州	Americas	40.4	43.6	10.8							46.0	12.0						
欧州	Europe	74.7	82.0	18.4							88.0	24.9						
中華圏	Greater China	85.4	105.5	26.9							117.0	43.4						
東南アジア他	Asia Pacific	46.8	54.6	11.3							59.0	20.3						
直接輸出	Export	0.0	0.0	0.0							0.0	0.0						
売上合計	Total	364.7	409.5	95.6						410.2	440.0	131.2						500.0

		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
営業利益	Operating Profit	36.3	42.8	10.6						39.4	44.0	21.3						65.0
営業利益率	O.P. / Revenue	9.9%	10.4%	11.1%						9.6%	10.0%	16.2%						13.0%

前年比 Comparison

地域別売上	Revenue by Region		FY25 (A)/ FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
日本	Japan		105.6%	108.1%							
米州	Americas		107.8%	111.5%							
欧州	Europe		109.7%	135.3%							
中華圏	Greater China		123.4%	161.4%							
東南アジア他	Asia Pacific		116.6%	179.8%							
直接輸出	Export		-	-							
売上合計	Total		112.3%	137.2%						121.9%	113.6%

			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
営業利益	Operating Profit		118.0%	200.8%						164.9%	147.7%

Note: The FY2025 full-year actual results in this sheet are preliminary figures, as the IFRS financial closing process has not yet been completed.

(単位：十億円, Unit: 1 Billion Yen)

地域別売上	Revenue by Region	FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	24.7	24.1	5.1							25.5	5.9						
米州	Americas	28.2	29.5	6.5							30.5	7.2						
欧州	Europe	32.0	34.8	7.7							35.5	8.5						
中華圏	Greater China	42.2	37.3	8.5							38.5	10.2						
東南アジア他	Asia Pacific	18.2	19.1	3.4							19.5	4.5						
直接輸出	Export	0.5	0.5	0.1							0.5	0.1						
売上合計	Total	145.9	145.3	31.2						145.2	150.0	36.4						155.0

		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
営業利益	Operating Profit	17.5	15.4	1.2						11.7	15.0	2.4						15.5
営業利益率	O.P. / Revenue	12.0%	10.6%	3.8%						8.1%	10.0%	6.6%						10.0%

前年比 Comparison

地域別売上	Revenue by Region		FY25 (A) / FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
日本	Japan		97.4%	114.6%							
米州	Americas		104.7%	111.7%							
欧州	Europe		108.8%	110.8%							
中華圏	Greater China		88.3%	120.2%							
東南アジア他	Asia Pacific		104.8%	134.8%							
直接輸出	Export		89.1%	95.8%							
売上合計	Total		99.6%	116.7%						106.7%	103.3%

			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
営業利益	Operating Profit		88.2%	201.7%						132.3%	103.3%

Note: The FY2025 full-year actual results in this sheet are preliminary figures, as the IFRS financial closing process has not yet been completed.

(単位 : 十億円, Unit: 1 Billion Yen)

地域別売上	Revenue by Region	FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	142.9	142.8	24.7							151.5	24.0						
米州	Americas	0.0	0.0	0.0							0.0	0.0						
欧州	Europe	0.0	0.0	0.0							0.0	0.0						
中華圏	Greater China	0.1	0.0	0.0							0.0	0.0						
東南アジア他	Asia Pacific	0.0	0.0	0.0							0.0	0.0						
直接輸出	Export	0.6	1.5	0.0							1.5	0.3						
売上合計	Total	143.6	144.3	24.8						144.0	153.0	24.2						148.0

		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
営業利益	Operating Profit	15.3	19.7	0.2						19.4	22.5	0.1						19.5
営業利益率	O.P. / Revenue	10.7%	13.7%	0.7%						13.5%	14.7%	0.3%						13.2%

前年比 Comparison

地域別売上	Revenue by Region		FY25 (A)/ FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
日本	Japan		99.9%	96.8%							
米州	Americas		-	-							
欧州	Europe		-	-							
中華圏	Greater China		1.4%	0.0%							
東南アジア他	Asia Pacific		-	-							
直接輸出	Export		239.1%	7450.0%							
売上合計	Total		100.5%	98.0%						102.7%	96.7%

			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
営業利益	Operating Profit		128.6%	37.5%						100.5%	86.7%

データソリューション事業 DSB

Note: The FY2025 full-year actual results in this sheet are preliminary figures, as the IFRS financial closing process has not yet been completed.

(単位：十億円, Unit: 1 Billion Yen)

地域別売上	Revenue by Region	FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	42.0	50.6	10.4							61.5	13.0						
米州	Americas	0.0	0.0	0.0							0.0	0.0						
欧州	Europe	0.0	0.0	0.0							0.0	0.0						
中華圏	Greater China	0.0	0.0	0.0							0.0	0.0						
東南アジア他	Asia Pacific	0.0	0.0	0.0							0.0	0.0						
直接輸出	Export	0.8	0.6	0.2							0.5	0.1						
売上合計	Total	42.7	51.2	10.6						51.2	62.0	13.1						62.0

		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
営業利益	Operating Profit	2.8	3.6	-0.1						4.2	5.0	0.3						5.0
営業利益率	O.P. / Revenue	6.6%	7.1%	-						8.1%	8.1%	1.9%						8.1%

前年比 Comparison

地域別売上	Revenue by Region		FY25 (A) / FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
日本	Japan		120.6%	124.4%							
米州	Americas		-	-							
欧州	Europe		-	-							
中華圏	Greater China		0.0%	-							
東南アジア他	Asia Pacific		-	-							
直接輸出	Export		73.0%	38.3%							
売上合計	Total		119.7%	122.8%						121.2%	-

			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
営業利益	Operating Profit		127.7%	-						120.1%	-

本社他(消去調整含む) Eliminations & Corporate

Note: The FY2025 full-year actual results in this sheet are preliminary figures, as the IFRS financial closing process has not yet been completed.

(単位 : 十億円, Unit: 1 Billion Yen)

地域別売上	Revenue by Region	FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	8.3	7.4	1.9							5.5	1.9						
米州	Americas	0.2	0.2	0.0							0.0	0.0						
欧州	Europe	0.0	0.0	0.0							0.0	0.0						
中華圏	Greater China	1.6	1.4	0.4							1.5	0.3						
東南アジア他	Asia Pacific	8.4	8.3	1.9							8.0	2.7						
直接輸出	Export	0.0	0.0	0.0							0.0	0.0						
売上合計	Total	18.5	17.2	4.2						17.5	15.0	4.9						15.0

		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
営業利益	Operating Profit	-18.5	-21.6	-6.1						-18.3	-24.5	-5.1						-25.0
営業利益率	O.P. / Revenue	-	-	-						-	-	-						-

前年比 Comparison

地域別売上	Revenue by Region		FY25 (A)/ FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
日本	Japan		89.2%	104.0%							
米州	Americas		80.9%	0.0%							
欧州	Europe		-	-							
中華圏	Greater China		83.2%	65.7%							
東南アジア他	Asia Pacific		99.0%	141.9%							
直接輸出	Export		-	-							
売上合計	Total		93.1%	116.5%						85.9%	-

			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
営業利益	Operating Profit		-	-						-	-

セグメント別売上 Revenue by Segment

Note: The FY2025 full-year actual results by segment in this sheet are preliminary figures, as the IFRS financial closing process has not yet been completed.

(単位：十億円, Unit: 1 Billion Yen)

		FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
制御機器事業	IAB	364.7	409.5	95.6						410.2	440.0	131.2						500.0
ヘルスケア事業	HCB	145.9	145.3	31.2						145.2	150.0	36.4						155.0
社会システム事業	SSB	143.6	144.3	24.8						144.0	153.0	24.2						148.0
データソリューション事業	DSB	42.7	51.2	10.6						51.2	62.0	13.1						62.0
本社他（消去調整含む）	Eliminations & Corporate	18.5	17.2	4.2						17.5	15.0	4.9						15.0
合計	Total	715.4	767.4	166.5						768.1	820.0	209.9						880.0

前年比 Comparison

			FY25 (A)/ FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
制御機器事業	IAB		112.3%	137.2%						121.9%	113.6%
ヘルスケア事業	HCB		99.6%	116.7%						106.7%	103.3%
社会システム事業	SSB		100.5%	98.0%						102.7%	96.7%
データソリューション事業	DSB		119.7%	122.8%						121.2%	-
本社他（消去調整含む）	Eliminations & Corporate		93.1%	116.5%						85.9%	-
合計	Total		107.3%	126.1%						114.6%	107.3%

構成比 Composition

		FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	51%	53%	57%						53%	54%	63%						57%
ヘルスケア事業	HCB	20%	19%	19%						19%	18%	17%						18%
社会システム事業	SSB	20%	19%	15%						19%	19%	12%						17%
データソリューション事業	DSB	6%	7%	6%						7%	8%	6%						7%
本社他（消去調整含む）	Eliminations & Corporate	3%	2%	3%						2%	2%	2%						2%
合計	Total	100%	100%	100%						100%	100%	100%						100%

(単位：十億円, Unit: 1 Billion Yen)

		FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	335.1	348.6	70.4							374.0	75.2						
米州	Americas	68.8	73.3	17.3							76.5	19.3						
欧州	Europe	106.7	116.8	26.1							123.5	33.4						
中華圏	Greater China	129.4	144.1	35.8							157.0	53.9						
東南アジア他	Asia Pacific	73.5	82.0	16.6							86.5	27.6						
直接輸出	Export	1.9	2.5	0.3							2.5	0.5						
合計	Total	715.4	767.4	166.5						768.1	820.0	209.9						880.0

前年比 Comparison

			FY25 (A)/ FY24 (A)	FY26 (A) & (E) / FY25 (A)							FY26 (E) / FY26 (P)
			Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)
日本	Japan		104.0%	106.9%							
米州	Americas		106.5%	111.3%							
欧州	Europe		109.5%	128.1%							
中華圏	Greater China		111.4%	150.5%							
東南アジア他	Asia Pacific		111.6%	166.3%							
直接輸出	Export		130.6%	149.1%							
合計	Total		107.3%	126.1%						114.6%	107.3%

構成比 Composition

		FY24	FY25	FY25							FY26	FY26						
		Actual	Actual	Actual							Plan	Actual&Estimates (Announced August 5)						
		US-GAAP	US-GAAP	IFRS							IFRS	IFRS						
		Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
日本	Japan	47%	45%	42%							46%	36%						
米州	Americas	10%	10%	10%							9%	9%						
欧州	Europe	15%	15%	16%							15%	16%						
中華圏	Greater China	18%	19%	21%							19%	26%						
東南アジア他	Asia Pacific	10%	11%	10%							11%	13%						
直接輸出	Export	0%	0%	0%							0%	0%						
合計	Total	100%	100%	100%						100%	100%	100%						100%

(単位：十億円, Unit: 1 Billion Yen)

Segment	Region		FY24	FY25	FY25						FY26	FY26							
			Actual	Actual	Actual						Plan	Actual&Estimates (Announced August 5)							
			US-GAAP	US-GAAP	IFRS						IFRS	IFRS							
			Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (E)
制御機器事業 IAB	日本	Japan	32%	30%	30%							30%	23%						
	米州	Americas	11%	11%	11%							10%	9%						
	欧州	Europe	20%	20%	19%							20%	19%						
	中華圏	Greater China	23%	26%	28%							27%	33%						
	東南アジア他	Asia Pacific	13%	13%	12%							13%	16%						
	直接輸出	Export	0%	0%	0%							0%	0%						
ヘルスケア事業 HCB	日本	Japan	17%	17%	16%							17%	16%						
	米州	Americas	19%	20%	21%							20%	20%						
	欧州	Europe	22%	24%	25%							24%	23%						
	中華圏	Greater China	29%	26%	27%							26%	28%						
	東南アジア他	Asia Pacific	12%	13%	11%							13%	12%						
	直接輸出	Export	0%	0%	0%							0%	0%						
社会システム事業 SSB	日本	Japan	100%	99%	100%							99%	99%						
	米州	Americas	0%	0%	0%							0%	0%						
	欧州	Europe	0%	0%	0%							0%	0%						
	中華圏	Greater China	0%	0%	0%							0%	0%						
	東南アジア他	Asia Pacific	0%	0%	0%							0%	0%						
	直接輸出	Export	0%	1%	0%							1%	1%						
データソリューション事業 DSB	日本	Japan	98%	99%	98%							99%	99%						
	米州	Americas	0%	0%	0%							0%	0%						
	欧州	Europe	0%	0%	0%							0%	0%						
	中華圏	Greater China	0%	0%	0%							0%	0%						
	東南アジア他	Asia Pacific	0%	0%	0%							0%	0%						
	直接輸出	Export	2%	1%	2%							1%	1%						
本社他 (消去調整含む) Eliminations & Corporate	日本	Japan	45%	43%	44%							37%	39%						
	米州	Americas	1%	1%	1%							0%	0%						
	欧州	Europe	0%	0%	0%							0%	0%						
	中華圏	Greater China	9%	8%	9%							10%	5%						
	東南アジア他	Asia Pacific	45%	48%	46%							53%	56%						
	直接輸出	Export	0%	0%	0%							0%	0%						

組替えに関する注記 Notes on Reclassification

1	データソリューション事業には、オムロンが進めるデータソリューション事業に関する財務数値と株式会社JMDC（以下、JMDC社）の財務数値に加え、JMDC社の連結子会社化に伴うのれんを除く無形資産の償却費を含めています。 The Data Solution Business includes the financial figures related to the OMRON Data Solution Business and financial results of JMDC, Inc. (JMDC), as well as the amortization of intangible assets other than goodwill identified when making JMDC a consolidated subsidiary.
2	2026年3月期第3四半期より、経営管理区分の見直しのため、オムロンデジタル株式会社の業績を社会システム事業（SSB）から本社他の事業セグメントに組替えて開示いたします。これに伴い、2025年3月期以降の実績および2027年3月期計画・見通しも、新管理区分を反映し記載をしております。 From Q3 FY2025, as a result of a segment reclassification, the results of OMRON DIGITAL Co., Ltd. that had been included in SSB have been reclassified into Eliminations & Corporate. Accordingly, Results for FY2024 onward, as well as FY2026 Plan and Estimates have been revised to reflect this.
3	電子部品事業（DMB）の会社分割及び2026年10月1日実行予定の承継会社の株式譲渡に伴い、2026年3月期の連結業績から同事業を非継続事業に組替えております。また、比較情報として2025年3月期の業績も組替えを行っております。 Due to the company split of DMB (Device & Module Solutions Business) and the planned transfer of shares in the successor company scheduled for October 1, 2026, the Company has classified the business as a discontinued operation from FY2025. Accordingly, the related figures for FY2024 have been reclassified for comparative purposes.