

2024年度 第3四半期 オムロングループ財務データ集

OMRON Group Reference Data for FY2024 Q3

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<セグメントの名称 Name of Business Segments>

制御機器事業： IAB:	インダストリアルオートメーションビジネス Industrial Automation Business
ヘルスケア事業： HCB:	ヘルスケアビジネス Healthcare Business
社会システム事業： SSB:	ソーシャルシステムズ・ソリューション&サービス・ビジネス Social Systems, Solutions & Service Business
電子部品事業： DMB:	デバイス&モジュールソリューションズビジネス Device & Module Solutions Business
データソリューション事業： DSB:	データソリューションビジネス Data Solution Business

<エリアの名称 Definition of Region>

米州： Americas:	北米、中米、南米を含む North, Central, and South America
欧州： Europe:	ヨーロッパ、ロシア、アフリカ、中東を含む Europe, Russia, Africa, the Middle East
中華圏： Greater China:	中国、台湾、香港を含む China, Taiwan, Hong Kong
東南アジア他： Asia Pacific:	東南アジア、韓国、インド、オセアニアを含む Southeast Asia, South Korea, India, Oceania

注意 Notes:

- 表中で(A)/Actualは実績、(E)/Estimatesは見通し、(P)/Planは計画を表す
Note. (A) stands for actual results, (E) for estimates, and (P) for plan
- 当社の連結決算は米国会計基準を採用しています。
The financial statements are prepared in accordance with U.S. GAAP standards.
- 四捨五入により、当財務データ集の数値は決算短信と異なる場合がございます。
These reference data may differ from "Summary of Consolidated Financial Results" due to rounding off.
- 業績予想などは、当社が現時点で入手可能な情報と、合理的であると判断する一定の前提に基づいており、実際の業績はさまざまなリスクや不確定な要素などの要因により、異なる可能性があります。
Projected results and future developments are based on information available to the Company at the time of writing, as well as certain assumptions judged by the Company to be reasonable. Various risks and uncertain factors could cause actual results to differ materially from these projections.
- 当資料は2025年2月10日に作成・発表したものです。
This reference data was produced and announced on February 10, 2025.

		FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
					Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	(Announced May 8)	(Announced Nov. 6)	(Announced February 10)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
売上高	Sales	655.5	762.9	876.1	203.4	197.3	207.3	210.8	400.7	418.1	818.8	825.0	805.0	183.7	190.9	205.1	225.3	374.6	430.4	805.0
売上原価	Cost of Sales	357.2	416.1	482.2	112.8	115.8	121.2	122.5	228.6	243.7	472.3	456.5	442.0	100.2	104.4	113.4	124.0	204.6	237.4	442.0
売上総利益	Gross Profit	298.4	346.8	393.9	90.5	81.5	86.1	88.3	172.0	174.4	346.5	368.5	363.0	83.5	86.5	91.7	101.3	170.0	193.0	363.0
その他販管費	SG&A	192.7	213.2	243.0	63.0	63.0	67.7	68.3	126.0	136.0	262.0	269.5	264.5	66.1	63.1	64.1	69.7	129.2	133.8	263.0
	R&D費	R&D Exp.	43.2	44.3	50.2	13.2	12.1	12.5	12.2	25.4	24.8	50.1	50.0	46.5	11.1	10.5	10.9	13.5	21.6	24.4
販管費合計	SG&A + R&D	235.9	257.5	293.2	76.2	75.1	80.2	80.5	151.4	160.7	312.1	319.5	311.0	77.2	73.6	75.0	83.2	150.8	158.2	309.0
営業利益	Operating Income	62.5	89.3	100.7	14.3	6.3	5.9	7.8	20.7	13.7	34.3	49.0	52.0	6.3	13.0	16.7	18.1	19.2	34.8	54.0
営業外損益	Non-operating Income (loss),net	-2.6	2.6	2.3	-4.3	-0.1	-0.6	4.3	-4.3	3.7	-0.6	28.0	26.0	18.8	0.8	0.4	7.1	19.6	7.4	27.0
税引前当期純利益	NIBT	65.1	86.7	98.4	18.6	6.4	6.5	3.5	25.0	10.0	35.0	21.0	26.0	-12.5	12.2	16.3	11.0	-0.3	27.3	27.0
法人税等	Income Taxes	15.1	23.0	24.9	4.4	2.8	2.0	1.3	7.3	3.2	10.5	9.0	11.0	-2.7	5.0	4.6	4.1	2.3	8.7	11.0
持分法投資損益	Equity in loss (earnings) of affiliates	6.1	1.6	-1.1	0.6	10.7	2.1	1.1	11.3	3.2	14.5	0.0	0.5	-0.4	0.1	0.2	0.2	-0.3	0.3	0.0
当期純利益	Net income	43.9	62.0	74.5	13.6	-7.1	2.4	1.1	6.5	3.5	9.9	12.0	14.5	-9.4	7.0	11.6	6.8	-2.3	18.3	16.0
非支配持分帰属損益	Net income attributable to noncontrolling interest	0.6	0.6	0.7	0.2	0.2	0.6	0.8	0.4	1.5	1.8	3.5	3.5	0.3	0.7	1.1	1.4	1.0	2.5	3.5
当社株主に帰属する当期純利益	Net income attributable to OMRON shareholders	43.3	61.4	73.9	13.4	-7.3	1.8	0.3	6.1	2.0	8.1	8.5	11.0	-9.6	6.3	10.5	5.3	-3.3	15.8	12.5

売上総利益率	Gross Profit / Sales	45.5%	45.5%	45.0%	44.5%	41.3%	41.5%	41.9%	42.9%	41.7%	42.3%	44.7%	45.1%	45.4%	45.3%	44.7%	45.0%	45.4%	44.8%	45.1%
その他販管費比率	SG&A / Sales	29.4%	27.9%	27.7%	31.0%	31.9%	32.7%	32.4%	31.4%	32.5%	32.0%	32.7%	32.9%	36.0%	33.0%	31.3%	30.9%	34.5%	31.1%	32.7%
R&D費比率	R&D / Sales	6.6%	5.8%	5.7%	6.5%	6.2%	6.0%	5.8%	6.3%	5.9%	6.1%	6.1%	5.8%	6.0%	5.5%	5.3%	6.0%	5.8%	5.7%	5.7%
販管費（合計）比率	(SG&A + R&D) / Sales	36.0%	33.8%	33.5%	37.5%	38.1%	38.7%	38.2%	37.8%	38.4%	38.1%	38.7%	38.6%	42.0%	38.5%	36.6%	36.9%	40.2%	36.8%	38.4%
営業利益率	O.I. / Sales	9.5%	11.7%	11.5%	7.0%	3.2%	2.9%	3.7%	5.2%	3.3%	4.2%	5.9%	6.5%	3.4%	6.8%	8.1%	8.0%	5.1%	8.1%	6.7%

設備投資	Capex	24.0	34.2	45.0	7.4	9.9	11.8	14.7	17.3	26.4	43.7	55.5	54.0	7.2	12.1	11.7	22.5	19.3	34.2	53.5
減価償却費	Depreciation	22.8	23.4	26.6	6.9	6.9	8.5	8.5	13.8	17.0	30.8	36.5	33.5	8.4	8.4	8.1	8.5	16.8	16.7	33.5

外為(期中平均レート)	Exchange Rate (Yen)	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
USD (円)	USD	105.8	112.1	135.2	135.8	144.1	148.7	147.0	139.9	147.9	143.9	145.0	149.4	154.6	152.8	149.0	155.0	153.7	152.0	152.9
EUR (円)	EUR	123.2	130.5	140.9	147.9	157.6	159.4	160.3	152.8	159.8	156.3	155.0	160.6	166.7	165.9	161.8	160.0	166.3	160.9	163.6
人民元 (円)	CNY	15.5	17.4	19.7	19.5	19.9	20.5	20.5	19.7	20.5	20.1	20.0	20.6	21.3	21.2	20.9	21.0	21.2	21.0	21.1

ROIC	ROIC	7.8%	9.6%	10.4%							1.0%	Approx. 1%	Approx. 1%							Approx. 1%
ROE	ROE	7.6%	9.7%	10.6%							1.1%	Approx. 1%	Approx. 1%							Approx. 1%
EPS (円)	EPS (Yen)	214.7	305.7	372.2							41.2	43.2	55.9							63.5

	Comparison	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) & (E) / FY23 (A)							FY24 (E) / FY24 (P)	FY24 (E) / FY24 (Q2 E)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
売上高	Sales	116.4%	114.8%	93.5%	90.3%	96.8%	98.9%	106.9%	93.5%	102.9%	98.3%	97.6%	100.0%
売上原価	Cost of Sales	116.5%	115.9%	97.9%	88.8%	90.1%	93.5%	101.3%	89.5%	97.4%	93.6%	96.8%	100.0%
売上総利益	Gross Profit	116.2%	113.6%	88.0%	92.2%	106.2%	106.5%	114.7%	98.8%	110.6%	104.8%	98.5%	100.0%
その他販管費	SG&A	110.7%	114.0%	107.8%	105.0%	100.1%	94.7%	102.1%	102.5%	98.4%	100.4%	97.6%	99.4%
	R&D費	R&D Exp.	102.5%	113.3%	99.9%	83.7%	86.5%	87.4%	110.0%	85.1%	98.6%	91.7%	92.0%
販管費合計	SG&A + R&D	109.2%	113.9%	106.5%	101.3%	97.9%	93.5%	103.3%	99.6%	98.4%	99.0%	96.7%	99.4%
営業利益	Operating Income	143.0%	112.7%	34.1%	43.8%	204.2%	281.6%	232.9%	93.1%	254.0%	157.2%	110.2%	103.8%
税引前当期純利益	NIBT	133.2%	113.5%	35.5%	-	189.1%	252.0%	316.2%	-	274.5%	77.2%	128.6%	103.8%
当社株主に帰属する当期純利益	Net Income Attributable to OMRON Shareholders	141.8%	120.3%	11.0%	-	-	593.8%	2071.7%	-	781.1%	154.2%	147.1%	113.6%
設備投資	Capex	142.8%	131.6%	97.1%	97.2%	122.5%	99.7%	153.0%	111.7%	129.3%	122.3%	96.4%	99.1%
減価償却費	Depreciation	102.7%	113.8%	115.9%	122.3%	120.9%	96.2%	100.1%	121.6%	98.2%	108.7%	91.8%	100.0%

地域別売上	Sales by Region	FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)		(Announced Nov. 6)		(Announced February 10)														
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	116.0	135.1	148.1	34.7	33.0	30.0	29.5	67.7	59.5	127.2	110.0		25.8	28.0	30.2		53.8		
米州	Americas	27.6	38.2	51.6	11.4	10.8	8.8	10.7	22.3	19.5	41.8	38.0		10.3	9.7	9.7		20.0		
欧州	Europe	65.6	81.2	97.8	23.8	21.0	18.5	20.9	44.8	39.4	84.2	74.5		16.7	18.3	18.2		35.0		
中華圏	Greater China	87.8	117.1	129.7	28.6	23.5	21.4	18.9	52.1	40.3	92.4	83.0		22.7	21.4	21.9		44.1		
東南アジア他	Asia Pacific	38.5	46.5	58.4	12.0	11.5	12.8	11.7	23.5	24.5	48.0	49.5		10.2	11.5	11.6		21.7		
直接輸出	Export	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0		
売上合計	Total	335.6	418.1	485.7	110.6	99.8	91.5	91.7	210.4	183.2	393.6	355.0	358.0	85.6	88.8	91.5	96.0	174.5	187.5	362.0

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
営業利益	Operating Income	57.2	76.3	85.8	12.2	5.2	0.9	3.1	17.4	4.0	21.5	27.5	36.0	7.2	10.2	11.2	10.4	17.4	21.6	39.0
営業利益率	O.I./Sales	17.0%	18.2%	17.7%	11.1%	5.2%	1.0%	3.4%	8.3%	2.2%	5.5%	7.7%	10.1%	8.4%	11.5%	12.3%	10.8%	10.0%	11.5%	10.8%

前年比 Comparison

地域別売上	Sales by Region	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) & (E) / FY23 (A)							FY24 (E) / FY24 (P)	FY24 (E) / FY24 (Q2 E)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
日本	Japan	116.5%	109.6%	85.8%	74.5%	84.7%	100.7%		79.5%				
米州	Americas	138.3%	135.0%	81.0%	89.8%	89.5%	111.0%		89.6%				
欧州	Europe	123.8%	120.6%	86.1%	70.1%	87.1%	97.9%		78.1%				
中華圏	Greater China	133.3%	110.8%	71.2%	79.4%	91.0%	102.1%		84.6%				
東南アジア他	Asia Pacific	120.6%	125.6%	82.2%	84.3%	100.3%	91.0%		92.1%				
直接輸出	Export	30.0%	150.0%	8.9%	0.0%	0.0%	0.0%		0.0%				
売上合計	Total	124.6%	116.2%	81.0%	77.4%	89.0%	100.1%	104.7%	82.9%	102.4%	92.0%	102.0%	101.1%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
営業利益	Operating Income	133.4%	112.6%	25.0%	58.5%	196.5%	1283.0%	331.1%	99.6%	538.5%	181.7%	141.8%	108.3%

(単位：十億円, Unit: Billion Yen)

地域別売上	Sales by Region	FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)		(Announced Nov. 6)		(Announced February 10)														
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	29.6	27.8	26.7	5.8	5.9	6.9	5.9	11.7	12.8	24.5	25.0		5.3	6.4	7.4		11.8		
米州	Americas	24.0	22.7	28.5	6.6	7.0	7.4	7.2	13.7	14.5	28.2	31.0		6.8	6.8	7.1		13.6		
欧州	Europe	22.8	23.0	23.8	7.1	7.5	7.9	5.5	14.5	13.5	28.0	30.0		8.2	8.2	9.7		16.4		
中華圏	Greater China	34.2	43.3	44.7	14.6	11.5	15.5	9.7	26.1	25.2	51.3	55.5		14.1	8.4	9.3		22.5		
東南アジア他	Asia Pacific	12.1	15.5	17.8	3.5	4.2	4.8	4.8	7.7	9.6	17.2	19.0		3.5	4.5	5.2		8.0		
直接輸出	Export	0.4	0.5	0.6	0.1	0.2	0.1	0.1	0.3	0.2	0.5	0.5		0.1	0.1	0.1		0.2		
売上合計	Total	123.1	132.9	142.1	37.7	36.3	42.7	33.1	74.0	75.8	149.7	161.0	152.0	38.0	34.5	38.7	37.8	72.5	76.5	149.0

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
営業利益	Operating Income	20.6	18.5	16.0	4.8	4.9	6.8	1.9	9.7	8.7	18.5	22.0	18.5	4.8	3.8	5.5	3.4	8.6	8.9	17.5
営業利益率	O.I./Sales	16.7%	14.0%	11.3%	12.8%	13.5%	15.9%	5.8%	13.2%	11.5%	12.3%	13.7%	12.2%	12.5%	11.1%	14.1%	9.0%	11.9%	11.6%	11.7%

前年比 Comparison

地域別売上	Sales by Region	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) & (E) / FY23 (A)							FY24 (E) / FY24 (P)	FY24 (E) / FY24 (Q2 E)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
日本	Japan	94.0%	95.8%	91.9%	92.4%	108.6%	106.1%		100.7%				
米州	Americas	94.6%	125.9%	98.9%	102.5%	96.3%	96.0%		99.3%				
欧州	Europe	101.0%	103.5%	117.5%	115.5%	110.0%	121.7%		112.7%				
中華圏	Greater China	126.9%	103.2%	114.7%	97.0%	73.0%	59.8%		86.4%				
東南アジア他	Asia Pacific	128.0%	114.6%	96.7%	100.5%	107.7%	108.0%		104.4%				
直接輸出	Export	105.4%	123.9%	89.2%	76.1%	76.2%	103.0%		76.1%				
売上合計	Total	107.9%	107.0%	105.3%	101.0%	94.9%	90.6%	114.3%	98.0%	101.0%	99.5%	92.5%	98.0%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
営業利益	Operating Income	90.1%	86.4%	115.3%	98.8%	78.2%	80.4%	178.1%	88.4%	101.9%	94.8%	79.5%	94.6%

地域別売上	Sales by Region	FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	95.4	87.2	107.2	23.1	29.3	37.1	51.1	52.3	88.2	140.6	153.5		26.1	30.4	35.9		56.5		
米州	Americas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0		
欧州	Europe	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0		
中華圏	Greater China	0.2	0.1	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.2	0.0		0.0	0.0	0.0		0.0		
東南アジア他	Asia Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0		
直接輸出	Export	0.1	0.4	0.1	0.4	0.3	0.0	0.1	0.7	0.1	0.8	1.0		0.0	0.4	0.0		0.4		
売上合計	Total	95.7	87.7	107.3	23.5	29.7	37.2	51.3	53.1	88.5	141.6	154.5	146.0	26.1	30.8	35.9	51.7	56.9	87.6	144.5

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
営業利益	Operating Income	5.7	6.5	7.5	0.0	1.3	4.2	8.5	1.3	12.7	14.0	17.0	16.5	-0.1	2.0	3.9	10.7	2.0	14.5	16.5
営業利益率	O.I./Sales	6.0%	7.4%	7.0%	-	4.5%	11.3%	16.6%	2.5%	14.4%	9.9%	11.0%	11.3%	-	6.6%	10.7%	20.7%	3.4%	16.6%	11.4%

前年比 Comparison

地域別売上	Sales by Region	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) & (E) / FY23 (A)							FY24 (E) / FY24 (P)	FY24 (E) / FY24 (Q2 E)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
日本	Japan	91.4%	122.9%	131.1%	113.1%	103.9%	96.8%		107.9%				
米州	Americas	-	-	-	-	-	-		-				
欧州	Europe	-	-	-	-	-	-		-				
中華圏	Greater China	55.2%	13.5%	1638.5%	0.0%	49.1%	0.0%		22.0%				
東南アジア他	Asia Pacific	-	-	-	-	-	-		-				
直接輸出	Export	493.3%	16.8%	1314.5%	2.5%	110.7%	400.0%		53.3%				
売上合計	Total	91.7%	122.3%	132.0%	111.1%	103.8%	96.6%	100.8%	107.0%	99.0%	102.0%	93.5%	99.0%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
営業利益	Operating Income	114.3%	115.1%	187.2%	-	152.1%	91.7%	125.8%	147.9%	114.5%	117.7%	97.1%	100.0%

地域別売上	Sales by Region	FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)		(Announced Nov. 6)		(Announced February 10)														
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	31.7	36.4	42.5	11.7	10.0	8.6	7.6	21.7	16.2	37.8	32.0		7.1	6.7	7.6		13.8		
米州	Americas	12.1	17.4	24.2	4.1	4.1	4.1	3.9	8.2	8.0	16.2	18.0		4.1	4.1	3.9		8.2		
欧州	Europe	13.1	16.3	18.5	4.5	4.5	3.5	4.2	8.9	7.7	16.7	16.5		2.7	2.9	3.2		5.6		
中華圏	Greater China	28.7	35.8	37.0	7.0	7.4	7.3	6.3	14.4	13.7	28.1	28.0		7.7	8.4	8.5		16.1		
東南アジア他	Asia Pacific	11.1	14.9	16.7	4.0	3.9	3.8	3.8	7.9	7.6	15.4	15.5		3.5	3.8	3.9		7.3		
直接輸出	Export	0.2	0.2	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.2	0.0		0.0	0.0	0.0		0.0		
売上合計	Total	96.9	121.0	138.9	31.2	29.9	27.4	25.8	61.2	53.2	114.4	110.0	105.0	25.2	25.9	27.1	26.8	51.1	53.9	105.0

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
営業利益	Operating Income	4.6	10.1	15.5	2.5	0.1	0.5	0.0	2.7	0.5	3.1	4.0	1.5	0.1	0.0	0.1	0.3	0.1	0.4	0.5
営業利益率	O.I./Sales	4.7%	8.3%	11.2%	8.1%	0.4%	1.7%	0.0%	4.4%	0.9%	2.8%	3.6%	1.4%	0.2%	0.2%	0.3%	1.2%	0.2%	0.8%	0.5%

前年比 Comparison

地域別売上	Sales by Region	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) & (E) / FY23 (A)							FY24 (E) / FY24 (P)	FY24 (E) / FY24 (Q2 E)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
日本	Japan	114.9%	116.6%	89.1%	60.8%	67.4%	88.3%		63.8%				
米州	Americas	144.4%	138.8%	66.9%	101.4%	99.6%	94.6%		100.5%				
欧州	Europe	123.7%	113.6%	90.3%	60.2%	65.1%	92.2%		62.6%				
中華圏	Greater China	124.9%	103.5%	75.7%	110.8%	112.4%	115.3%		111.6%				
東南アジア他	Asia Pacific	134.3%	111.9%	92.5%	88.1%	98.8%	103.1%		93.4%				
直接輸出	Export	93.5%	12.8%	781.8%	-	-	-		-				
売上合計	Total	124.9%	114.8%	82.4%	80.7%	86.5%	98.9%	103.9%	83.5%	101.4%	91.8%	95.5%	100.0%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
営業利益	Operating Income	220.6%	153.7%	20.3%	2.0%	35.9%	16.3%	-	3.6%	84.8%	15.9%	12.5%	33.3%

地域別売上	Sales by Region	FY20	FY21	FY22	FY23							FY24	FY24	FY24							
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates							
		(Announced May 8)		(Announced Nov. 6)		(Announced February 10)															
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	
日本	Japan	-	-	-	-	-	7.1	9.7	-	16.8	16.8	43.0		8.3	10.6	11.1		18.8			
米州	Americas	-	-	-	-	-	0.0	0.0	-	0.0	0.0	0.0		0.0	0.0	0.0		0.0			
欧州	Europe	-	-	-	-	-	0.0	0.0	-	0.0	0.0	0.0		0.0	0.0	0.0		0.0			
中華圏	Greater China	-	-	-	-	-	0.0	0.0	-	0.0	0.0	0.0		0.0	0.0	0.0		0.0			
東南アジア他	Asia Pacific	-	-	-	-	-	0.0	0.0	-	0.0	0.0	0.0		0.0	0.0	0.0		0.0			
直接輸出	Export	-	-	-	-	-	0.2	0.3	-	0.6	0.6	0.0		0.1	0.2	0.3		0.3			
売上合計	Total	-	-	-	-	-	7.4	10.0	-	17.4	17.4	43.0	43.0	8.4	10.7	11.3	12.6	19.1	23.9	43.0	

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
営業利益	Operating Income	-	-	-	-	-	0.6	1.6	-	2.2	2.2	3.0	3.5	-0.3	0.7	1.3	1.8	0.3	3.2	3.5
営業利益率	O.I./Sales	-	-	-	-	-	8.1%	15.9%	-	12.6%	12.6%	7.0%	8.1%	-	6.2%	11.8%	14.5%	1.8%	13.2%	8.1%

前年比 Comparison

地域別売上	Sales by Region	FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)	FY24 (A) & (E) / FY23 (A)							FY24 (E) / FY24 (P)	FY24 (E) / FY24 (Q2 E)								
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)								
日本	Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
米州	Americas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
欧州	Europe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
中華圏	Greater China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
東南アジア他	Asia Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
直接輸出	Export	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
売上合計	Total	-	-	-	-	-	-	-	125.6%	-	-	-	100.0%	100.0%	-	-	-	-	-	-	-

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
営業利益	Operating Income	-	-	-	-	-	-	114.6%	-	-	-	116.7%	100.0%

全社 地域別売上高 Total Sales by Region

(単位：十億円, Unit: Billion Yen)

		FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)	(Announced Nov. 6)	(Announced February 10)																
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	276.6	289.9	326.5	75.6	79.8	91.0	102.6	155.4	193.6	349.0	365.0		73.0	82.3	92.6		155.3		
米州	Americas	63.6	78.3	104.3	22.1	22.0	20.2	21.8	44.2	42.0	86.1	87.0		21.2	20.6	20.7		41.8		
欧州	Europe	101.5	120.4	140.1	35.3	33.0	30.0	30.6	68.3	60.6	128.9	121.0		27.5	29.4	31.1		57.0		
中華圏	Greater China	151.2	196.4	211.5	50.2	42.5	44.3	34.9	92.7	79.2	171.9	166.5		44.6	38.2	39.6		82.7		
東南アジア他	Asia Pacific	61.8	76.9	92.9	19.5	19.5	21.4	20.3	39.1	41.6	80.7	84.0		17.2	19.8	20.7		37.0		
直接輸出	Export	0.9	1.0	0.7	0.5	0.5	0.4	0.6	1.1	1.0	2.1	1.5		0.3	0.6	0.4		0.9		
合計	Total	655.5	762.9	876.1	203.4	197.3	207.3	210.8	400.7	418.1	818.8	825.0	805.0	183.7	190.9	205.1	225.3	374.6	430.4	805.0

前年比 Comparison

		FY21 (A) /	FY22 (A) /	FY23 (A) /	FY24 (A) & (E) /						
		FY20 (A)	FY21 (A)	FY22 (A)	FY23 (A)						
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	104.8%	112.6%	106.9%	96.6%	103.2%	101.8%		99.9%		
米州	Americas	123.0%	133.2%	82.6%	95.7%	93.6%	102.2%		94.7%		
欧州	Europe	118.7%	116.4%	92.0%	77.9%	89.3%	103.5%		83.4%		
中華圏	Greater China	129.9%	107.7%	81.3%	88.7%	89.8%	89.3%		89.2%		
東南アジア他	Asia Pacific	124.5%	120.7%	86.9%	88.0%	101.6%	97.0%		94.8%		
直接輸出	Export	119.7%	68.0%	294.8%	48.9%	112.4%	100.7%		80.4%		
合計	Total	116.4%	114.8%	93.5%	90.3%	96.8%	98.9%	106.9%	93.5%	102.9%	98.3%

構成比 Composition

		FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)	(Announced Nov. 6)	(Announced February 10)																
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
日本	Japan	42%	38%	37%	37%	40%	44%	49%	39%	46%	43%	44%		40%	43%	45%		41%		
米州	Americas	10%	10%	12%	11%	11%	10%	10%	11%	10%	11%	11%		12%	11%	10%		11%		
欧州	Europe	15%	16%	16%	17%	17%	14%	15%	17%	15%	16%	15%		15%	15%	15%		15%		
中華圏	Greater China	23%	26%	24%	25%	22%	21%	17%	23%	19%	21%	20%		24%	20%	19%		22%		
東南アジア他	Asia Pacific	9%	10%	11%	10%	10%	10%	10%	10%	10%	10%	10%		9%	10%	10%		10%		
直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%		0%		

セグメント・地域別 売上構成比 Composition of Sales by Segment and Region

(単位：十億円, Unit: Billion Yen)

		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual							FY24 Plan (Announced May 8)	FY24 Q2 Estimates (Announced Nov. 6)	FY24 Actual & Estimates (Announced February 10)						
Segment	Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
制御機器事業 IAB	日本 Japan	35%	32%	30%	31%	33%	33%	32%	32%	32%	32%	31%		30%	31%	33%		31%		
	米州 Americas	8%	9%	11%	10%	11%	10%	12%	11%	11%	11%	11%	11%	12%	11%	11%		11%		
	欧州 Europe	20%	19%	20%	22%	21%	20%	23%	21%	22%	21%	21%	21%	19%	21%	20%		20%		
	中華圏 Greater China	26%	28%	27%	26%	24%	23%	21%	25%	22%	23%	23%	23%	27%	24%	24%		25%		
	東南アジア他 Asia Pacific	11%	11%	12%	11%	12%	14%	13%	11%	13%	12%	14%	14%	12%	13%	13%		12%		
	直接輸出 Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
ヘルスケア事業 HCB	日本 Japan	24%	21%	19%	15%	16%	16%	18%	16%	17%	16%	16%	16%	14%	19%	19%		16%		
	米州 Americas	19%	17%	20%	18%	19%	17%	22%	18%	19%	19%	19%	19%	18%	20%	18%		19%		
	欧州 Europe	19%	17%	17%	19%	21%	19%	17%	20%	18%	19%	19%	19%	21%	24%	25%		23%		
	中華圏 Greater China	28%	33%	31%	39%	32%	36%	29%	35%	33%	34%	34%	34%	37%	24%	24%		31%		
	東南アジア他 Asia Pacific	10%	12%	13%	9%	12%	11%	14%	10%	13%	12%	12%	12%	9%	13%	13%		11%		
	直接輸出 Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
社会システム事業 SSB	日本 Japan	100%	99%	100%	98%	99%	100%	100%	98%	100%	99%	99%		100%	99%	100%		99%		
	米州 Americas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	欧州 Europe	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	中華圏 Greater China	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	東南アジア他 Asia Pacific	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	直接輸出 Export	0%	0%	0%	2%	1%	0%	0%	1%	0%	1%	1%	1%	0%	1%	0%		1%		
電子部品事業 DMB	日本 Japan	33%	30%	31%	37%	33%	31%	29%	35%	30%	33%	29%		28%	26%	28%		27%		
	米州 Americas	12%	14%	17%	13%	14%	15%	15%	13%	15%	14%	16%	16%	16%	16%	14%		16%		
	欧州 Europe	14%	13%	13%	14%	15%	13%	16%	15%	15%	15%	15%	15%	11%	11%	12%		11%		
	中華圏 Greater China	30%	30%	27%	22%	25%	27%	24%	24%	26%	25%	25%	25%	31%	32%	31%		31%		
	東南アジア他 Asia Pacific	11%	12%	12%	13%	13%	14%	15%	13%	14%	13%	14%	14%	14%	15%	14%		14%		
	直接輸出 Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
データソリューション事業 DSB	日本 Japan	-	-	-	-	-	97%	97%	-	97%	97%	100%		99%	99%	98%		99%		
	米州 Americas	-	-	-	-	-	0%	0%	-	0%	0%	0%	0%	0%	0%	0%		0%		
	欧州 Europe	-	-	-	-	-	0%	0%	-	0%	0%	0%	0%	0%	0%	0%		0%		
	中華圏 Greater China	-	-	-	-	-	0%	0%	-	0%	0%	0%	0%	0%	0%	0%		0%		
	東南アジア他 Asia Pacific	-	-	-	-	-	0%	0%	-	0%	0%	0%	0%	0%	0%	0%		0%		
	直接輸出 Export	-	-	-	-	-	3%	3%	-	3%	3%	0%	0%	1%	1%	2%		1%		
本社他 (消去調整含む) Eliminations & Corporate	日本 Japan	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%		
	米州 Americas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	欧州 Europe	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	中華圏 Greater China	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	東南アジア他 Asia Pacific	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
	直接輸出 Export	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		

セグメント別営業利益 Operating Income by Segment

(単位：十億円, Unit: Billion Yen)

		FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)	(Announced Nov.6)	(Announced February 10)							(Announced May 8)	(Announced Nov.6)	(Announced February 10)							
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
制御機器事業	IAB	57.2	76.3	85.8	12.2	5.2	0.9	3.1	17.4	4.0	21.5	27.5	36.0	7.2	10.2	11.2	10.4	17.4	21.6	39.0
ヘルスケア事業	HCB	20.6	18.5	16.0	4.8	4.9	6.8	1.9	9.7	8.7	18.5	22.0	18.5	4.8	3.8	5.5	3.4	8.6	8.9	17.5
社会システム事業	SSB	5.7	6.5	7.5	0.0	1.3	4.2	8.5	1.3	12.7	14.0	17.0	16.5	-0.1	2.0	3.9	10.7	2.0	14.5	16.5
電子部品事業	DMB	4.6	10.1	15.5	2.5	0.1	0.5	0.0	2.7	0.5	3.1	4.0	1.5	0.1	0.0	0.1	0.3	0.1	0.4	0.5
データソリューション事業	DSB	-	-	-	-	-	0.6	1.6	-	2.2	2.2	3.0	3.5	-0.3	0.7	1.3	1.8	0.3	3.2	3.5
本社他 (消去調整含む)	Eliminations & Corporate	-25.5	-22.1	-24.2	-5.3	-5.2	-7.0	-7.4	-10.5	-14.4	-24.9	-24.5	-24.0	-5.3	-3.8	-5.3	-8.6	-9.1	-13.9	-23.0
合計	Total	62.5	89.3	100.7	14.3	6.3	5.9	7.8	20.7	13.7	34.3	49.0	52.0	6.3	13.0	16.7	18.1	19.2	34.8	54.0

前年比 Comparison

		FY21 (A) /	FY22 (A) /	FY23 (A) /	FY24 (A) & (E) /							FY24 (E) /	FY24 (E) /
		FY20 (A)	FY21 (A)	FY22 (A)	FY23 (A)							FY24 (P)	FY24 (Q2 E)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)	Full (E)	Full (E)
制御機器事業	IAB	133.4%	112.6%	25.0%	58.5%	196.5%	1283.0%	331.1%	99.6%	538.5%	181.7%	141.8%	108.3%
ヘルスケア事業	HCB	90.1%	86.4%	115.3%	98.8%	78.2%	80.4%	178.1%	88.4%	101.9%	94.8%	79.5%	94.6%
社会システム事業	SSB	114.3%	115.1%	187.2%	-	152.1%	91.7%	125.8%	147.9%	114.5%	117.7%	97.1%	100.0%
電子部品事業	DMB	220.6%	153.7%	20.3%	2.0%	35.9%	16.3%	-	3.6%	84.8%	15.9%	12.5%	33.3%
データソリューション事業	DSB	-	-	-	-	-	-	114.6%	-	-	-	116.7%	100.0%
本社他 (消去調整含む)	Eliminations & Corporate	-	-	-	-	-	-	-	-	-	-	-	-
合計	Total	143.0%	112.7%	34.1%	43.8%	204.2%	281.6%	232.9%	93.1%	254.0%	157.2%	110.2%	103.8%

セグメント別営業利益率 Operating Income / Sales by Segment

		FY20	FY21	FY22	FY23							FY24	FY24	FY24						
		Actual	Actual	Actual	Actual							Plan	Q2 Estimates	Actual & Estimates						
		(Announced May 8)	(Announced Nov. 6)	(Announced February 10)							(Announced May 8)	(Announced Nov. 6)	(Announced February 10)							
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Full (Q2 E)	Q1 (A)	Q2 (A)	Q3(A)	Q4(E)	1st H (A)	2nd H (E)	Full (E)
制御機器事業	IAB	17.0%	18.2%	17.7%	11.1%	5.2%	1.0%	3.4%	8.3%	2.2%	5.5%	7.7%	10.1%	8.4%	11.5%	12.3%	10.8%	10.0%	11.5%	10.8%
ヘルスケア事業	HCB	16.7%	14.0%	11.3%	12.8%	13.5%	15.9%	5.8%	13.2%	11.5%	12.3%	13.7%	12.2%	12.5%	11.1%	14.1%	9.0%	11.9%	11.6%	11.7%
社会システム事業	SSB	6.0%	7.4%	7.0%	-	4.5%	11.3%	16.6%	2.5%	14.4%	9.9%	11.0%	11.3%	-	6.6%	10.7%	20.7%	3.4%	16.6%	11.4%
電子部品事業	DMB	4.7%	8.3%	11.2%	8.1%	0.4%	1.7%	0.0%	4.4%	0.9%	2.8%	3.6%	1.4%	0.2%	0.2%	0.3%	1.2%	0.2%	0.8%	0.5%
データソリューション事業	DSB	-	-	-	-	-	8.1%	15.9%	-	12.6%	12.6%	7.0%	8.1%	-	6.2%	11.8%	14.5%	1.8%	13.2%	8.1%
本社他 (消去調整含む)	Eliminations & Corporate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
合計	Total	9.5%	11.7%	11.5%	7.0%	3.2%	2.9%	3.7%	5.2%	3.3%	4.2%	5.9%	6.5%	3.4%	6.8%	8.1%	8.0%	5.1%	8.1%	6.7%

注記 Notes

1	<p>2022年度より、経営管理区分の見直しのため、制御機器事業（IAB）の一部を電子部品事業（DMB）の事業セグメントに含めて開示しています。これに伴い、2020年度および2021年度の実績を新管理区分に組み替えて開示しています。</p> <p>From 2022, as a result of a segment reclassification, figures for certain business that had been included in IAB have been reclassified into DMB. FY2020-2021 figures have been restated to reflect this.</p>
2	<p>データソリューション事業には、オムロンが進めるデータソリューション事業に関する財務数値と株式会社JMDC（以下、JMDC社）の財務数値に加え、JMDC社の連結子会社化に伴うのれんを除く無形資産の償却費を含めています。</p> <p>The Data Solution Business includes the financial figures related to the OMRON Data Solution Business and financial results of JMDC, Inc. (JMDC), as well as the amortization of intangible assets other than goodwill identified when making JMDC a consolidated subsidiary.</p>
3	<p>（DSB）の2024年3月期実績には、当社が2023年10月16日に連結子会社化したJMDC社の、同日以降の財務数値を含めています。</p> <p>Actual results for the fiscal year ended March 31, 2024, include the financial results of JMDC beginning October 16, 2023, the day on which JMDC became a consolidated Company subsidiary.</p>