# 2024年度 第1四半期 オムロングループ財務データ集 OMRON Group Reference Data for FY2024 Q1

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#### <セグメントの名称 Name of Business Segments>

制御機器事業: インダストリアルオートメーションビジネス

IAB: Industrial Automation Business

ヘルスケア事業: ヘルスケアビジネス HCB: Healthcare Business

社会システム事業: ソーシアルシステムズ・ソリューション & サービス・ビジネス SSB: Social Systems, Solutions & Service Business

電子部品事業: デバイス&モジュールソリューションズビジネス

DMB: Device & Module Solutions Business

データソリューション事業: データソリューションビジネス DSB: Data Solution Business

#### <エリアの名称 Definition of Region>

米州: 北米、中米、南米を含む

Americas: North, Central, and South America 欧州: ヨーロッパ、ロシア、アフリカ、中東を含む

Europe: Europe, Russia, Africa, the Middle East

中華圏: 中国、台湾、香港を含む Greater China: China, Taiwan, Hong Kong

東南アジア他: 東南アジア、韓国、インド、オセアニアを含む

Asia Pacific: Southeast Asia, South Korea, India, Oceania

#### 注意 Notes:

- 1. 表中で(A)/Actualは実績、(E)/Estimatesは見通し、(P)/Planは計画を表す Note. (A) stands for actual results, (E) for estimates, and (P) for plan
- 2. 当社の連結決算は米国会計基準を採用しています。

The financial statements are prepared in accordance with U.S. GAAP standards.

3. 四捨五入により、当財務データ集の数値は決算短信と異なることがございます。

These reference data may differ from "Summary of Consolidated Financial Results" due to rounding off.

- 4. 業績予想などは、当社が現時点で入手可能な情報と、合理的であると判断する一定の前提に基づいており、実際の業績はさまざまなリスクや不確定な要素などの要因により、異なる可能性があります。
  Projected results and future developments are based on information available to the Company at the time of writing, as well as certain assumptions judged by the Company to be reasonable. Various risks and uncertain factors could cause actual results to differ materially from these projections.
- 5. 当資料は2024年8月2日に作成・発表したものです。

This reference data was produced and announced on August 2, 2024.

																		(単位:十億円, U	nit: Billion Yen)
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan (Announced May 8)			(Ani	Actual nounced Augu	st 2)		
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
売上高	Sales	655.5	762.9	876.1	203.4	197.3	207.3	210.8	400.7	418.1	818.8	825.0	183.7						
売上原価	Cost of Sales	357.2	416.1	482.2	112.8	115.8	121.2	122.5	228.6	243.7	472.3	456.5	100.2						
売上総利益	Gross Profit	298.4	346.8	393.9	90.5	81.5	86.1	88.3	172.0	174.4	346.5	368.5	83.5						
その他販管費	SG&A	192.7	213.2	243.0	63.0	63.0	67.7	68.3	126.0	136.0	262.0	269.5	66.1						
R&D費	R&D Exp.	43.2	44.3	50.2	13.2	12.1	12.5	12.2	25.4	24.8	50.1	50.0	11.1						
販管費合計	SG&A + R&D	235.9	257.5	293.2	76.2	75.1	80.2	80.5	151.4	160.7	312.1	319.5	77.2						
営業利益	Operating Income	62.5	89.3	100.7	14.3	6.3	5.9	7.8	20.7	13.7	34.3	49.0	6.3						
営業外損益	Non-operating Income (loss),net	-2.6	2.6	2.3	-4.3	-0.1	-0.6	4.3	-4.3	3.7	-0.6	28.0	18.8						
税引前当期純利益	NIBT	65.1	86.7	98.4	18.6	6.4	6.5	3.5	25.0	10.0	35.0	21.0	-12.5						
法人税等	Income Taxes	15.1	23.0	24.9	4.4	2.8	2.0	1.3	7.3	3.2	10.5	9.0	-2.7						
持分法投資損益	Equity in loss (earnings) of affiliates	6.1	1.6	-1.1	0.6	10.7	2.1	1.1	11.3	3.2	14.5	0.0	-0.4						
当期純利益	Net income	43.9	62.0	74.5	13.6	-7.1	2.4	1.1	6.5	3.5	9.9	12.0	-9.4						
非支配持分帰属損益	Net income attributable to noncontrolling interes	0.6	0.6	0.7	0.2	0.2	0.6	0.8	0.4	1.5	1.8	3.5	0.3						
当社株主に帰属する当期純利益	Net income attributable to OMRON shareholders	43.3	61.4	73.9	13.4	-7.3	1.8	0.3	6.1	2.0	8.1	8.5	-9.6						
		4= =0/	4= =0/	4= 00/	44 =0/	44.00/	44 =0/	44.00/	40.00/	44 =0/	10.00/	14 = 04	4= 40/						
売上総利益率	Gross Profit / Sales	45.5%	45.5%	45.0%	44.5%	41.3%	41.5%	41.9%	42.9%	41.7%	42.3%		45.4%						
その他販管費比率	SG&A / Sales	29.4%	27.9%	27.7%	31.0%	31.9%	32.7%	32.4%	31.4%	32.5%	32.0%	32.7%	36.0%						
R&D費比率	R&D / Sales	6.6%	5.8%	5.7%	6.5%	6.2%	6.0%	5.8%	6.3%	5.9%	6.1%	6.1%	6.0%						
販管費(合計)比率	(SG&A + R&D) / Sales	36.0%	33.8%	33.5%	37.5%	38.1%	38.7%	38.2%	37.8%	38.4%	38.1%	38.7%	42.0%						
営業利益率	O.I. / Sales	9.5%	11.7%	11.5%	7.0%	3.2%	2.9%	3.7%	5.2%	3.3%	4.2%	5.9%	3.4%						
設備投資	Capex	24.0	34.2	45.0	7.4	9.9	11.8	14.7	17.3	26.4	43.7	55.5	7.2						
減価償却費	Depreciation	22.8	23.4	26.6	6.9	6.9	8.5	8.5	13.8	17.0	30.8								
	Follows Bath (Van)				2	(1)	(1)						2	(1)	(1)	2(1)			
外為(期中平均レート) USD (円)	Exchange Rate (Yen) USD	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
EUR (円)	EUR	105.8 123.2	112.1	135.2	135.8	144.1 157.6	148.7	147.0	139.9	147.9	143.9	145.0							
	CNY		130.5	140.9	147.9	-	159.4	160.3	152.8	159.8	156.3	155.0	166.7						
人民元 (円)	CNY	15.5	17.4	19.7	19.5	19.9	20.5	20.5	19.7	20.5	20.1	20.0	21.3						
ROIC	ROIC	7.8%	9.6%	10.4%							1.0%	Approx. 1%							
ROE	ROE	7.6%	9.7%	10.6%							1.1%	Approx. 1%							
EPS (円)	EPS (Yen)	214.7	305.7	372.2							41.2								
		=	=	=			=												
		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)			FY24 FY23					FY24 (P) / FY23 (A)							
前年比	Comparison	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)							
売上高	Sales	116.4%	114.8%	93.5%	90.3%							100.8%							
売上原価	Cost of Sales	116.5%	115.9%	97.9%	88.8%							96.7%							
売上総利益	Gross Profit	116.2%	113.6%	88.0%	92.2%							106.4%							
その他販管費	SG&A	110.7%	114.0%	107.8%	105.0%							102.9%							
R&D費	R&D Exp.	102.5%	113.3%	99.9%	83.7%							99.7%							
販管費合計	SG&A + R&D	109.2%	113.9%	106.5%	101.3%							102.4%	Ī						
営業利益	Operating Income	143.0%	112.7%	34.1%	43.8%							142.7%	Ī						
税引前当期純利益	NIBT	133.2%	113.5%	35.5%	-							60.1%	1						
当社株主に帰属する当期純利益	Net Income Attributable to OMRON Shareholder	141.8%	120.3%	11.0%	-							104.9%	1						
		440.00:	404.051	<b>A-</b> 45:	<b>2= 2</b> 5:							100	Ţ						
設備投資	Capex	142.8%	131.6%	97.1%	97.2%							126.9%							
減価償却費	Depreciation	102.7%	113.8%	115.9%	122.3%							118.4%	]						

# 制御機器事業 IAB

(単位:十億円, Unit: Billion Yen)

		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anno	unced Au	gust 2)		
也域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
3本	Japan	116.0	135.1	148.1	34.7	33.0	30.0	29.5	67.7	59.5	127.2	110.0	25.8						
长州	Americas	27.6	38.2	51.6	11.4	10.8	8.8	10.7	22.3	19.5	41.8	38.0	10.3						
欠州	Europe	65.6	81.2	97.8	23.8	21.0	18.5	20.9	44.8	39.4	84.2	74.5	16.7						
 中華圏	Greater China	87.8	117.1	129.7	28.6	23.5	21.4	18.9	52.1	40.3	92.4	83.0	22.7						
東南アジア他	Asia Pacific	38.5	46.5	58.4	12.0	11.5	12.8	11.7	23.5	24.5	48.0	49.5	10.2						
直接輸出	Export	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
先上合計	Total	335.6	418.1	485.7	110.6	99.8	91.5	91.7	210.4	183.2	393.6	355.0	85.6						
	<u> </u>									1									

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
字葉  益	Operating Income	57.2	76.3	85.8	12.2	5.2	0.9	3.1	17.4	4.0	21.5	27.5	7.2						
営業利益率	O.I./Sales	17.0%	18.2%	17.7%	11.1%	5.2%	1.0%	3.4%	8.3%	2.2%	5.5%	7.7%	8.4%						

			FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)			FY24 FY2					FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	116.5%	109.6%	85.8%	74.5%							86.5%
米州	Americas	138.3%	135.0%	81.0%	89.8%							91.0%
欧州	Europe	123.8%	120.6%	86.1%	70.1%							88.4%
中華圏	Greater China	133.3%	110.8%	71.2%	79.4%							89.9%
東南アジア他	Asia Pacific	120.6%	125.6%	82.2%	84.3%							103.1%
直接輸出	Export	30.0%	150.0%	8.9%	0.0%							-
売上合計	Total	124.6%	116.2%	81.0%	77.4%							90.2%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	133.4%	112.6%	25.0%	58.5%							128.1%

		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anno	unced Au	gust 2)		
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	29.6	27.8	26.7	5.8	5.9	6.9	5.9	11.7	12.8	24.5	25.0	5.3						
米州	Americas	24.0	22.7	28.5	6.6	7.0	7.4	7.2	13.7	14.5	28.2	31.0	6.8						
欧州	Europe	22.8	23.0	23.8	7.1	7.5	7.9	5.5	14.5	13.5	28.0	30.0	8.2						
中華圏	Greater China	34.2	43.3	44.7	14.6	11.5	15.5	9.7	26.1	25.2	51.3	55.5	14.1						
東南アジア他	Asia Pacific	12.1	15.5	17.8	3.5	4.2	4.8	4.8	7.7	9.6	17.2	19.0	3.5						
直接輸出	Export	0.4	0.5	0.6	0.1	0.2	0.1	0.1	0.3	0.2	0.5	0.5	0.1						
売上合計	Total	123.1	132.9	142.1	37.7	36.3	42.7	33.1	74.0	75.8	149.7	161.0	38.0						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	20.6	18.5	16.0	4.8	4.9	6.8	1.9	9.7	8.7	18.5	22.0	4.8						
営業利益率	O.I./Sales	16.7%	14.0%	11.3%	12.8%	13.5%	15.9%	5.8%	13.2%	11.5%	12.3%	13.7%	12.5%						

			FY22 (A) / FY21 (A)				FY24 FY2					FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	94.0%	95.8%	91.9%	92.4%							102.0%
米州	Americas	94.6%	125.9%	98.9%	102.5%							109.9%
欧州	Europe	101.0%	103.5%	117.5%	115.5%							107.2%
中華圏	Greater China	126.9%	103.2%	114.7%	97.0%							108.2%
東南アジア他	Asia Pacific	128.0%	114.6%	96.7%	100.5%							110.3%
直接輸出	Export	105.4%	123.9%	89.2%	76.1%							97.3%
売上合計	Total	107.9%	107.0%	105.3%	101.0%							107.5%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	90.1%	86.4%	115.3%	98.8%							119.2%

# 社会システム事業 SSB

(単位:十億円, Unit: Billion Yen)

																,		i, Offic. Dif	,
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anno	unced Au	gust 2)		
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	95.4	87.2	107.2	23.1	29.3	37.1	51.1	52.3	88.2	140.6	153.5	26.1						
米州	Americas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
欧州	Europe	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
中華圏	Greater China	0.2	0.1	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.2	0.0	0.0						
東南アジア他	Asia Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
直接輸出	Export	0.1	0.4	0.1	0.4	0.3	0.0	0.1	0.7	0.1	8.0	1.0	0.0						
売上合計	Total	95.7	87.7	107.3	23.5	29.7	37.2	51.3	53.1	88.5	141.6	154.5	26.1						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	5.7	6.5	7.5	0.0	1.3	4.2	8.5	1.3	12.7	14.0	17.0	-0.1						
営業利益率	O.I./Sales	6.0%	7.4%	7.0%	-	4.5%	11.3%	16.6%	2.5%	14.4%	9.9%	11.0%	-						

			FY22 (A) / FY21 (A)				FY24 FY2					FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	91.4%	122.9%	131.1%	113.1%							109.2%
米州	Americas	-	-	-	-							-
欧州	Europe	-	_	_	-							-
中華圏	Greater China	55.2%	13.5%	1638.5%	0.0%							-
東南アジア他	Asia Pacific	-	_	_	-							-
直接輸出	Export	493.3%	16.8%	1314.5%	2.5%							122.7%
売上合計	Total	91.7%	122.3%	132.0%	111.1%							109.1%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating	114 3%	115 1%	187.2%	-							121.3%
	Income	114.070	110.170	107.270								121.070

# 電子部品事業 DMB

(単位:十億円, Unit: Billion Yen)

		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
								_				(Announced May 8)			(Anno	unced Au	gust 2)		
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	31.7	36.4	42.5	11.7	10.0	8.6	7.6	21.7	16.2	37.8	32.0	7.1						
米州	Americas	12.1	17.4	24.2	4.1	4.1	4.1	3.9	8.2	8.0	16.2	18.0	4.1						
欧州	Europe	13.1	16.3	18.5	4.5	4.5	3.5	4.2	8.9	7.7	16.7	16.5	2.7						
中華圏	Greater China	28.7	35.8	37.0	7.0	7.4	7.3	6.3	14.4	13.7	28.1	28.0	7.7						
東南アジア他	Asia Pacific	11.1	14.9	16.7	4.0	3.9	3.8	3.8	7.9	7.6	15.4	15.5	3.5						
直接輸出	Export	0.2	0.2	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.2	0.0	0.0						
売上合計	Total	96.9	121.0	138.9	31.2	29.9	27.4	25.8	61.2	53.2	114.4	110.0	25.2						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	4.6	10.1	15.5	2.5	0.1	0.5	0.0	2.7	0.5	3.1	4.0	0.1						
営業利益率	O.I./Sales	4.7%	8.3%	11.2%	8.1%	0.4%	1.7%	0.0%	4.4%	0.9%	2.8%	3.6%	0.2%						

			FY22 (A) / FY21 (A)				FY24 FY2	. ,				FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	114.9%	116.6%	89.1%	60.8%							84.6%
米州	Americas	144.4%	138.8%	66.9%	101.4%							111.3%
欧州	Europe	123.7%	113.6%	90.3%	60.2%							98.9%
中華圏	Greater China	124.9%	103.5%	75.7%	110.8%							99.8%
東南アジア他	Asia Pacific	134.3%	111.9%	92.5%	88.1%							100.5%
直接輸出	Export	93.5%	12.8%	781.8%	102.7%							-
売上合計	Total	124.9%	114.8%	82.4%	80.7%							96.2%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating Income	220.6%	153.7%	20.3%	2.0%							127.1%

		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anno	unced Au	gust 2)		
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	-	-	-	-	1	7.1	9.7	-	16.8	16.8	43.0	8.3						
米州	Americas	-	_	-	-	-	0.0	0.0	-	0.0	0.0	0.0	0.0						
欧州	Europe	-	_	-	-	-	0.0	0.0	_	0.0	0.0	0.0	0.0						
中華圏	Greater China	-	-	-	-	-	0.0	0.0	-	0.0	0.0	0.0	0.0						
東南アジア他	Asia Pacific	-	_	-	-	-	0.0	0.0	_	0.0	0.0	0.0	0.0						
直接輸出	Export	-	-	-	-	-	0.2	0.3	-	0.6	0.6	0.0	0.1						
売上合計	Total	-	-	-	_	-	7.4	10.0	_	17.4	17.4	43.0	8.4						
		•	-	•	•				-	-									

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	-	-	-	-	-	0.6	1.6	-	2.2	2.2	3.0	-0.3						
営業利益率	O.I./Sales	•	-	-	-	-	8.1%	15.9%	-	12.6%	12.6%	7.0%	-						

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)			FY24 FY2					FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	-	-	-	-							256.0%
米州	Americas	-	-	-	-							-
欧州	Europe	_	-	-	-							-
中華圏	Greater China	-	-	-	-							-
東南アジア他	Asia Pacific	_	-	-	-							-
直接輸出	Export	-	-	-	-							0.0%
売上合計	Total	-	-	-	-							247.6%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating	_	_	_	_							137.3%
白来们蓝	Income	_	_	_	_							137.370

																,		i i, Offic. Dii	,
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anno	unced Au	gust 2)		
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	3.9	3.3	2.1	0.4	1.6	1.3	-1.1	2.0	0.1	2.1	1.5	0.4						
米州	Americas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
欧州	Europe	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
中華圏	Greater China	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
東南アジア他	Asia Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
直接輸出	Export	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
売上合計	Total	4.3	3.3	2.1	0.4	1.6	1.3	-1.1	2.0	0.1	2.1	1.5	0.4						

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
営業利益	Operating Income	-25.5	-22.1	-24.2	-5.3	-5.2	-7.0	-7.4	-10.5	-14.4	-24.9	-24.5	-5.3						
営業利益率	O.I./Sales	•	•	•	•	•	-	•	I	•	-	ı	-						

				FY23 (A) / FY22 (A)			FY24 FY2					FY24 (P) / FY23 (A)
地域別売上	Sales by Region	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	84.6%	63.2%	102.4%	92.4%							70.2%
米州	Americas	-	-	-	-							-
欧州	Europe	-	-	-	-							-
中華圏	Greater China	-	-	-	-							-
東南アジア他	Asia Pacific	-	-	-	-							-
直接輸出	Export	-	-	-	-							-
売上合計	Total	76.6%	63.2%	102.4%	92.4%							70.2%

		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
営業利益	Operating	_		_	_							_
古来们蓝	Income	_	_	_	_							_

																	(羊位:	T怎门, UIIIC: I	Jillon Ten)
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anr	nounced Aug	ust 2)		
		Full (A)	Full (A)	Full (A)	Q1 (A)							Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	335.6	418.1	485.7	110.6	99.8	91.5	91.7	210.4	183.2	393.6	355.0	85.6						
ヘルスケア事業	НСВ	123.1	132.9	142.1	37.7	36.3	42.7	33.1	74.0	75.8	149.7	161.0	38.0						
社会システム事業	SSB	95.7	87.7	107.3	23.5	29.7	37.2	51.3	53.1	88.5	141.6	154.5	26.1						
電子部品事業	DMB	96.9	121.0	138.9	31.2	29.9	27.4	25.8	61.2	53.2	114.4	110.0	25.2						
データソリューション事業	DSB	-	ı	-	-	1	7.4	10.0	1	17.4	17.4	43.0	8.4						
本社他(消去調整含む	Eliminations & Corporate	4.3	3.3	2.1	0.4	1.6	1.3	-1.1	2.0	0.1	2.1	1.5	0.4						
合計	Total	655.5	762.9	876.1	203.4	197.3	207.3	210.8	400.7	418.1	818.8	825.0	183.7						

前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)				I (A) / 3 (A)				FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
制御機器事業	IAB	124.6%	116.2%	81.0%	77.4%							90.2%
ヘルスケア事業	НСВ	107.9%	107.0%	105.3%	101.0%							107.5%
社会システム事業	SSB	91.7%	122.3%	132.0%	111.1%							109.1%
電子部品事業	DMB	124.9%	114.8%	82.4%	80.7%							96.2%
データソリューション事業	DSB	-	-	-	-							247.6%
本在他(消去調整宮む)	Eliminations & Corporate	76.6%	63.2%	102.4%	92.4%							70.2%
合計	Total	116.4%	114.8%	93.5%	90.3%							100.8%

構成比 Composition

		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Ann	ounced Aug	ust 2)		
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	51%	55%	55%	54%	51%	44%	44%	53%	44%	48%	43%	47%						
ヘルスケア事業	НСВ	19%	17%	16%	19%	18%	21%	16%	18%	18%	18%	20%	21%						
社会システム事業	SSB	15%	11%	12%	12%	15%	18%	24%	13%	21%	17%	19%	14%						
電子部品事業	DMB	15%	16%	16%	15%	15%	13%	12%	15%	13%	14%	13%	14%						
データソリューション事業	DSB	-	-	-	-	-	-	-	-	4%	2%	5%	5%						
本社が(泊去調整学が)	Eliminations & Corporate	1%	0%	0%	0%	1%	1%	-1%	1%	0%	0%	0%	0%						

																	(単位:	十億円, Unit: I	sillion ten)
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anr	nounced Augi	ust 2)		
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	276.6	289.9	326.5	75.6	79.8	91.0	102.6	155.4	193.6	349.0	365.0	73.0						
米州	Americas	63.6	78.3	104.3	22.1	22.0	20.2	21.8	44.2	42.0	86.1	87.0	21.2						
欧州	Europe	101.5	120.4	140.1	35.3	33.0	30.0	30.6	68.3	60.6	128.9	121.0	27.5						
中華圏	Greater China	151.2	196.4	211.5	50.2	42.5	44.3	34.9	92.7	79.2	171.9	166.5	44.6						
東南アジア他	Asia Pacific	61.8	76.9	92.9	19.5	19.5	21.4	20.3	39.1	41.6	80.7	84.0	17.2						
直接輸出	Export	0.9	1.0	0.7	0.5	0.5	0.4	0.6	1.1	1.0	2.1	1.5	0.3						
合計	Total	655.5	762.9	876.1	203.4	197.3	207.3	210.8	400.7	418.1	818.8	825.0	183.7			_			

#### 前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)			FY24 FY2					FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
日本	Japan	104.8%	112.6%	106.9%	96.6%							104.6%
米州	Americas	123.0%	133.2%	82.6%	95.7%							101.0%
欧州	Europe	118.7%	116.4%	92.0%	77.9%							93.9%
中華圏	Greater China	129.9%	107.7%	81.3%	88.7%							96.8%
東南アジア他	Asia Pacific	124.5%	120.7%	86.9%	88.0%							104.1%
直接輸出	Export	119.7%	68.0%	294.8%	48.9%							72.2%
合計	Total	116.4%	114.8%	93.5%	90.3%							100.8%

#### 構成比 Composition

IHAMED COMPOSICI																			
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Ann	ounced Augu	ıst 2)		
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
日本	Japan	42%	38%	37%	37%	40%	44%	49%	39%	46%	43%	44%	40%						
米州	Americas	10%	10%	12%	11%	11%	10%	10%	11%	10%	11%	11%	12%						
欧州	Europe	15%	16%	16%	17%	17%	14%	15%	17%	15%	16%	15%	15%						
中華圏	Greater China	23%	26%	24%	25%	22%	21%	17%	23%	19%	21%	20%	24%						
東南アジア他	Asia Pacific	9%	10%	11%	10%	10%	10%	10%	10%	10%	10%	10%	9%						
直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						

																		(単位:	十億円, Unit:	Billion Yen)
			FY20 Actual	FY21 Actual	FY22 Actual				FY23 Actual				FY24 Plan				FY24 Actual			
			Actual	Actual	Actual				Actual				(Announced May 8)			(Anr	ounced Augi	ust 2)		
Segment	R	egion	Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
	日本	Japan	35%	32%	30%	31%	33%	33%	32%	32%	32%	32%	31%	30%						
	米州	Americas	8%	9%	11%	10%	11%	10%	12%	11%	11%	11%	11%	12%						
制御機器事業	欧州	Europe	20%	19%	20%	22%	21%	20%	23%	21%	22%	21%	21%	19%						
IAB	中華圏	Greater China	26%	28%	27%	26%	24%	23%	21%	25%	22%	23%	23%	27%						
	東南アジア他	Asia Pacific	11%	11%	12%	11%	12%	14%	13%	11%	13%	12%	14%	12%						
	直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	日本	Japan	24%	21%	19%	15%	16%	16%	18%	16%	17%	16%	16%	14%						
	米州	Americas	19%	17%	20%	18%	19%	17%	22%	18%	19%	19%	19%	18%						
ヘルスケア事業	欧州	Europe	19%	17%	17%	19%	21%	19%	17%	20%	18%	19%	19%	21%						
НСВ	中華圏	Greater China	28%	33%	31%	39%	32%	36%	29%	35%	33%	34%	34%	37%						
	東南アジア他	Asia Pacific	10%	12%	13%	9%	12%	11%	14%	10%	13%	12%	12%	9%						
	直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	日本	Japan	100%	99%	100%	98%	99%	100%	100%	98%	100%	99%	99%	100%						
	米州	Americas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
社会 システム事業	欧州	Europe	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
SSB	中華圏	Greater China	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
330	東南アジア他	Asia Pacific	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	直接輸出	Export	0%	0%	0%	2%	1%	0%	0%	1%	0%	1%	1%	0%						
	日本	Japan	33%	30%	31%	37%	33%	31%	29%	35%	30%	33%	29%	28%						
	米州	Americas	12%	14%	17%	13%	14%	15%	15%	13%	15%	14%	16%	16%						
電子部品事業	欧州	Europe	14%	13%	13%	14%	15%	13%	16%	15%	15%	15%	15%	11%						
DMB	中華圏	Greater China	30%	30%	27%	22%	25%	27%	24%	24%	26%	25%	25%	31%						
	東南アジア他	Asia Pacific	11%	12%	12%	13%	13%	14%	15%	13%	14%	13%	14%	14%						
	直接輸出	Export	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	日本	Japan	-	-	-	-	-	97%	97%	-	97%	97%	-	99%						
	米州	Americas	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
データソリューション 事業	欧州	Europe	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
DSB	中華圏	Greater China	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
DSD	東南アジア他	Asia Pacific	-	-	-	-	-	0%	0%	-	0%	0%	-	0%						
	直接輸出	Export	-	-	-	-	-	3%	3%	-	3%	3%	-	1%						
	日本	Japan	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%						
本社他	米州	Americas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
(消去調整含む)	欧州	Europe	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
Eliminations	中華圏	Greater China	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
& Corporate	東南アジア他	Asia Pacific	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						
	直接輸出	Export	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						

				1													(	T DEAT 3, OTHER	
		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)			(Anr	nounced Augu	ust 2)		
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	57.2	76.3	85.8	12.2	5.2	0.9	3.1	17.4	4.0	21.5	27.5	7.2						
ヘルスケア事業	нсв	20.6	18.5	16.0	4.8	4.9	6.8	1.9	9.7	8.7	18.5	22.0	4.8						
社会システム事業	SSB	5.7	6.5	7.5	0.0	1.3	4.2	8.5	1.3	12.7	14.0	17.0	-0.1						
電子部品事業	DMB	4.6	10.1	15.5	2.5	0.1	0.5	0.0	2.7	0.5	3.1	4.0	0.1						
データソリューション事業	DSB	-	-	-	-	-	0.6	1.6	-	2.2	2.2	3.0	-0.3						
	Eliminations & Corporate	-25.5	-22.1	-24.2	-5.3	-5.2	-7.0	-7.4	-10.5	-14.4	-24.9	-24.5	-5.3						
合計	Total	62.5	89.3	100.7	14.3	6.3	5.9	7.8	20.7	13.7	34.3	49.0	6.3				_		

#### 前年比 Comparison

		FY21 (A) / FY20 (A)	FY22 (A) / FY21 (A)	FY23 (A) / FY22 (A)				I (A) / 3 (A)				FY24 (P) / FY23 (A)
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (A)
制御機器事業	IAB	133.4%	112.6%	25.0%	58.5%							128.1%
ヘルスケア事業	НСВ	90.1%	86.4%	115.3%	98.8%							119.2%
社会システム事業	SSB	114.3%	115.1%	187.2%	-							121.3%
電子部品事業	DMB	220.6%	153.7%	20.3%	2.0%							127.1%
データソリューション事業	DSB	-	-	-	-							137.3%
本社化(泊去調整含む)	Eliminations & Corporate	-	-	-	-							-
合計	Total	143.0%	112.7%	34.1%	43.8%				_	_	_	142.7%

# セグメント別営業利益率 Operating Income / Sales by Segment

		FY20	FY21	FY22				FY23				FY24				FY24			
		Actual	Actual	Actual				Actual				Plan				Actual			
												(Announced May 8)							
		Full (A)	Full (A)	Full (A)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)	Full (P)	Q1 (A)	Q2 (A)	Q3 (A)	Q4 (A)	1st H (A)	2nd H (A)	Full (A)
制御機器事業	IAB	17.0%	18.2%	17.7%	11.1%	5.2%	1.0%	3.4%	8.3%	2.2%	5.5%	7.7%	8.4%						
ヘルスケア事業	НСВ	16.7%	14.0%	11.3%	12.8%	13.5%	15.9%	5.8%	13.2%	11.5%	12.3%	13.7%	12.5%						
社会システム事業	SSB	6.0%	7.4%	7.0%	-	4.5%	11.3%	16.6%	2.5%	14.4%	9.9%	11.0%							
電子部品事業	DMB	4.7%	8.3%	11.2%	8.1%	0.4%	1.7%	0.0%	4.4%	0.9%	2.8%	3.6%	0.2%						
データソリューション事業	DSB	-	-	-	-	-	8.1%	15.9%	-	12.6%	12.6%	7.0%	-						
本社他(消去調整含む)	Eliminations & Corporate	-	-	-	-	-	-	-	-	1	•	-	-						
合計	Total	9.5%	11.7%	11.5%	7.0%	3.2%	2.9%	3.7%	5.2%	3.3%	4.2%	5.9%	3.4%						

# 組み替えに関する注記 Notes on Reclassification

1	2022年度より、経営管理区分の見直しのため、制御機器事業(IAB)の一部を電子部品事業(DMB)の事業セグメントに含めて開示しています。 これに伴い、2020年度および2021年度の実績を新管理区分に組み替えて開示しています。 From 2022, as a result of a segment reclassification, figures for certain business that had been included in IAB have been reclassified into DMB. FY2020-2021 figures have been restated to reflect this.
2	2020年度より、経営管理区分の見直しのため、本社直轄事業(その他事業)の傘下であった環境事業を社会システム事業(SSB)の事業セグメントに含めて開示しています。 これに伴い、2019年度の実績を新管理区分に組み替えて開示しています。 From 2020, as a result of a segment reclassification, figures for the Environmental Solutions business that had been included in the Other segment have been reclassified into SSB. FY2019 figures have been restated to reflect this.
3	2020年度より、経営管理区分の見直しのため、本社直轄事業(その他事業)の傘下であったバックライト事業を本社他(消去調整含む)の事業セグメントに含めて開示しています。 これに伴い、2019年度の実績を新管理区分に組み替えて開示しています。 From 2020, as a result of a segment reclassification, figures for the Backlights business that had been included in the Other segment have been reclassified into Eliminatations & Corporate. FY2019 figures have been restated to reflect this.
4	株式会社JMDCと協働するため、2023年度第3四半期連結会計期間よりデータソリューション事業(DSB)を新設しています。 JMDC社の連結業績予想(JMDC社の連結業績見通しに基づいたものではなく、当社グループの通期業績を見通す上での、当社算定による概算値)は「DSB」の欄に含めています。 The Company established the DSB in the third quarter of FY2023 to collaborate with JMDC Inc. The JMDC forecast (not based on the JMDC outlook, but an estimate based on our calculations of OMRON Group full-year performance results) is included in DSB.