



Summary of Consolidated Financial Results for the First Quarter of the Fiscal Year Ending March 31, 2011 (U.S. GAAP)

July 28, 2010

OMRON Corporation (6645)

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U.S. GAAP:	Adopted
Filing of Securities Report (<i>Shihanki hokokusho</i>) (scheduled):	August 6, 2010
Start of Distribution of Dividends (scheduled):	—
Preparation of Supplementary Materials for the Quarterly Financial Results:	Yes
Holding of Presentation of Quarterly Financial Results:	Yes (for investors)

Note: This document has been translated from the Japanese original as a guide to non-Japanese investors and contains forward-looking statements that are based on managements' estimates, assumptions and projections at the time of publication. A number of factors could cause actual results to differ materially from expectations.

Note: All amounts are rounded to the nearest million yen.

1. Consolidated Financial Results for the First Quarter of the Fiscal Year Ending March 31, 2011 (April 1, 2010 – June 30, 2010)

(1) Sales and Income (cumulative)

(Percentages represent changes compared with the same period of the previous fiscal year.)

	Millions of yen - except per-share data and percentages			
	Three months ended June 30, 2010		Three months ended June 30, 2009	
		Change (%)		Change (%)
Net sales	146,959	37.4	106,923	(37.1)
Operating income (loss)	11,108	—	(10,210)	—
Income (loss) before income taxes	10,651	—	(10,892)	—
Net income (loss) attributable to shareholders	6,442	—	(7,708)	—
Net income (loss) attributable to shareholders per share, basic (JPY)	29.26		(35.01)	
Net income attributable to shareholders per share, diluted (JPY)	29.26		—	

(2) Consolidated Financial Position

	Millions of yen - except per share data and percentages	
	As of March 31, 2010	As of June 30, 2010
Total assets	532,254	518,790
Net assets	307,135	299,169
Shareholders' equity	306,327	298,235
Net worth ratio (%).....	57.5	57.5
Net assets per share (JPY)	1,391.41	1,354.67

2. Dividends

		Year ended March 31, 2010	Year ending March 31, 2011	Year ending March 31, 2011 (projected)
Dividends per share	1st quarter dividend (JPY)	—	—	—
	2nd quarter dividend (JPY)	7.00	—	10.00
	3rd quarter dividend (JPY)	—	—	—
	Year-end dividend (JPY)	10.00	—	—
	Total dividends for the year (JPY)	17.00	—	—

Notes: 1. Revisions to projected dividends during the three months ended June 30, 2010: No
 2. The year-end dividend for the year ending March 31, 2011 is undetermined. For details, see “Notes Regarding Use of Projections of Results and Other Matters.”

3. Projected Results for the Fiscal Year Ending March 31, 2011 (April 1, 2010 – March 31, 2011)

(Percentages represent changes compared with the previous fiscal year or the previous second quarter, as applicable.)

	Millions of yen			
	Second quarter ending September 30, 2010	Change (%)	Full year ending March 31, 2011	Change (%)
Net sales	300,000	29.1	615,000	17.2
Operating income	22,000	—	46,000	251.8
Income before income taxes	21,000	—	44,500	336.5
Net income attributable to shareholders	13,500	—	29,500	738.5
Net income per share attributable to shareholders (JPY)	61.32		134.00	

Note: Revisions to projected results during the three months ended June 30, 2010: Yes

4. Other (For details, see “2. Other” on page 8 of the attached materials)

(1) Changes in significant subsidiaries during the period: No

New: – companies (–) Excluded: – companies (–)

Note: Changes in specified subsidiaries during the period accompanied by change in scope of consolidation

(2) Application of simplified accounting methods and/or special accounting methods: No

Note: Application of simplified accounting methods and/or accounting methods specific to preparation of the quarterly consolidated financial statements

(3) Changes in accounting principles, procedures and methods of presentation

(a) Changes in consolidated accounting methods: No

(b) Changes other than (a) above: No

(4) Number of shares issued and outstanding (common stock)

(a) Number of shares at end of period (including treasury stock): June 30, 2010: 239,121,372 shares; March 31, 2010: 239,121,372 shares

(b) Treasury stock at end of period: June 30, 2010: 18,968,237 shares; March 31, 2010: 18,966,294 shares

(c) Average number of shares during the period (cumulative quarterly period): Three months ended June 30, 2010: 220,153,998 shares; Year ended March 31, 2010: 220,161,055 shares

Items Regarding the Implementation of Quarterly Review Procedures

This summary of quarterly consolidated results is exempt from the quarterly review procedures based on the Financial Instruments and Exchange Act. Review procedures for the quarterly financial statements based on the Financial Instruments and Exchange Act had not been completed at the time of disclosure of this summary of quarterly consolidated results.

Notes Regarding Use of Projections of Results and Other Matters

1. The consolidated performance forecast announced on April 27, 2010 is revised in these materials.
2. Projections of results and future developments are based on information available to the Company at the time of writing, as well as certain assumptions judged by the Company to be reasonable. Various factors could cause actual results to differ materially from these projections. Major factors influencing Omron's actual results include, but are not limited to, (i) the economic conditions affecting the Omron Group's businesses in Japan and overseas, (ii) demand trends for the Omron Group's products and services, (iii) the ability of the Omron Group to develop new technologies and new products, (iv) major changes in the fund-raising environment, (v) tie-ups or cooperative relationships with other companies, and (vi) movements in currency exchange rates and stock markets.

For the assumptions that form the basis of the projected results, see "1. Qualitative Information on Quarterly Financial Results, (3) Qualitative Information on Consolidated Performance Forecast" on page 7.

3. The Company's quarterly financial statements are prepared in accordance with U.S. generally accepted accounting principles (U.S. GAAP) under Article 4 of the supplementary provision of "Terminology, Style and Preparation Methods of Quarterly Consolidated Financial Statements" (Cabinet Office Ordinance No. 64, issued August 10, 2007).
4. The Company applies the single step method for presentation of its Consolidated Financial Statements based on U.S. GAAP. However, to facilitate comparison with other companies, operating income on the Consolidated Income Statement is presented by subtracting selling, general and administrative expenses and research and development expenses from gross profit.
5. The year-end dividend for the year ending March 31, 2011 will be set and disclosed in accordance with the Company's Basic Policy for Distribution of Profits at a point when there is a high level of certainty of achieving the Company's performance forecast. At the latest, the Company plans to make an announcement by April 2011.

Note: The following abbreviations of business segment names are used in the attached materials.

IAB: Industrial Automation Business

EMC: Electronic and Mechanical Components Business

AEC: Automotive Electronic Components Business

SSB: Social Systems, Solutions and Service Business

HCB: Healthcare Business (includes Omron Healthcare Co., Ltd. and others)

Other: Environmental Solutions Business HQ, Electronic Systems & Equipments Division HQ, Micro Devices HQ, OMRON PRECISION TECHNOLOGY Co., Ltd. and others

Accompanying Materials

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Note: The Company plans to hold a presentation for investors as detailed below. The Company plans to post the materials distributed at the presentation, the video of the entire presentation (which also includes the question and answer session), and other related information on its website promptly after the presentation.

July 28, 2010 (Wednesday)Presentation for investors

1. Qualitative Information on Quarterly Financial Results

(1) Qualitative Information on Consolidated Results of Operations

General Overview

Reviewing economic conditions during the first quarter of fiscal 2010 (April – June 2010), the global economy moved toward recovery, owing in part to the effects of economic stimulus measures in various countries in the previous year.

In the Japanese economy, exports led a steady pickup in economic conditions, and the foundation for a self-sustaining recovery is taking shape. Looking at overseas economies, the U.S. and European economies have been recovering moderately, although unemployment rates remain high. In China and Southeast Asia, economic growth continued from the previous fiscal year due to expansion of internal demand.

In the electronic components and automotive electronics industries, which are important markets the Omron Group, demand was strong in China and other newly industrialized countries especially for components used in digital devices. Capital investment demand from manufacturers, Omron's core customer group, was solid, primarily in the semiconductor, electronic components and automotive industries.

The Omron Group's net sales for the first quarter increased 37.4 percent compared with the same period of the previous fiscal year to JPY 146,959 million, reflecting the recovery of capital investment among manufacturers. In addition, the Omron Group adopted the policy of "Creating a 'Robust Earnings Structure' without a Rebound" to build on the profit measures implemented in the previous fiscal year. As a result, operating income was JPY 11,108 million. Income before income taxes was JPY 10,651 million, and net income attributable to shareholders was JPY 6,442 million.

The average exchange rates for the first quarter were USD 1 = JPY 91.5 and EUR 1 = JPY 116.9 (5.3 yen and 14.6 yen less than the same period of the previous fiscal year, respectively).

Results by Business Segment

IAB

In Japan, sales were strong in the first quarter, reflecting the ongoing recovery of capital investment demand in the electronic components and semiconductor industries, and also a continued increase in demand for environmental energy related products- both of these two areas have been solid from the second half of the previous fiscal year. Overseas, in China, which was quick to emerge from the economic downturn, investment in production facilities increased and growth continued at a high level. Sales were also strong in Southeast Asia and Korea due to increased demand for production facilities for electronic components and semiconductors from the second half of the previous fiscal year. In Europe, the business environment continued to recover gradually, and the weak euro improved conditions for exports, resulting in firm sales. Sales were also strong in North America where demand for equipment continued to recover, particularly in the automotive industry.

As a result, segment sales to outside customers for the first quarter totaled JPY 69,540 million, an increase of 63.2 percent compared with the same period of the previous fiscal year.

EMC

In the environment of the consumer and commerce and automotive components industries, continued expansion of demand in China and other newly industrialized countries, and rising interest in the environment and energy savings in developed countries, were reflected in solid sales growth.

In this operating environment, sales were solid, centered on home electronics-related products in China and Southeast Asia. In Japan, Europe and North America, sales were strong as demand for products for home electronics and for automotive electronics, as well as other products, recovered compared with the same period of the previous fiscal year.

As a result, segment sales to outside customers for the first quarter totaled JPY 20,011 million, an increase of 26.1 percent compared with the same period of the previous fiscal year.

AEC

In Japan, despite the impact of the strong yen, automobile production volume remained constant among major customers as the government continued preferential tax treatment for eco-friendly cars and other programs to support new car purchases, resulting in strong sales.

Overseas, automobile production among major customers in North America, the main market of this segment, has remained at a healthy level since the second half of the previous fiscal year, and sales were strong in the first quarter. In addition, demand for the products of major customers was also firm in China and other newly industrialized countries. In Europe, sales were strong as demand for Omron's core products increased with their use in new vehicle models.

As a result, segment sales to outside customers for the first quarter totaled JPY 21,620 million, an increase of 55.7 percent compared with the same period of the previous fiscal year.

SSB

In the public transportation systems business, capital investment by railway companies continued to be restrained overall. However, sales were solid, partly because of demand for new equipment (automated ticket machines and automated ticket gates) due to the opening of new train stations and other factors. The social sensor solutions business is seeing expansion of new security and safety solutions demand in the traffic and road management systems business. The related maintenance business reported strong sales due to expansion of demand for solar power related products backed by government subsidies and an increase in related installation.

As a result, segment sales to outside customers for the first quarter totaled JPY 8,692 million, an increase of 9.0 percent compared with the same period of the previous fiscal year.

HCB

In Japan, new digital blood pressure monitors, a core product, and sales measures such as television commercials for body composition analyzers and pedometers were successful, and demand for Omron's healthcare equipment and products began to recover. However, competitor companies launched low-price strategies, and sales of digital thermometers declined from the same period of the previous fiscal year, when they rose due to the spread of the H1N1 influenza virus. Sales of professional medical equipment were solid, centered on vital sign monitors, but total domestic sales decreased compared with the same period of the previous fiscal year.

Overseas, consumption recovered steadily in Europe and North America, and demand for Omron's products is also recovering. In China, demand for Omron's products remained high, reflecting rising awareness of health management in provincial cities. In Russia, sales of blood pressure monitors and blood glucose monitors were also strong, reflecting Russia's economic recovery.

As a result, segment sales to outside customers for the first quarter totaled JPY 14,841 million, an increase of 4.2 percent compared with the same period of the previous fiscal year.

Other

The "Other" segments are primarily responsible for exploring and nurturing new businesses and nurturing/reinforcing businesses not handled by other internal companies.

In the Environmental Solutions Business HQ, due to the expansion of initiatives to maintain and improve the environment, demand was strong for energy-saving services such as those employing energy consumption visualization systems, and also for products such as the high-precision power sensors used at production sites.

In the Electronic Systems & Equipments Division HQ, due to the gradual recovery in customer demand from the second half of the previous fiscal year, sales were substantially higher compared with the same period of the previous fiscal year in all three of the division's main business areas- the industrial-use personal computer business, contract production and development of electronic devices, and the uninterruptible power supply business.

In the Micro Devices HQ, in addition to the recovery of demand for custom integrated circuits, a recovery of market conditions, including an increase in orders for contract semiconductor manufacturing, also contributed to strong sales.

In the backlight business, although the demand from domestic manufacturers of small to medium sized LCD panels reduced, increased demand from overseas manufacturers due to the shift toward the use of smart phones meant that sales were similar to that of the corresponding period in the previous fiscal year.

As a result, segment sales to outside customers for the first quarter totaled JPY 10,651 million, an increase of 5.5 percent compared with the same period of the previous fiscal year.

(2) Qualitative Information on the Consolidated Financial Condition

Total assets as of June 30, 2010 decreased JPY 13,464 million compared with the end of the previous fiscal year to JPY 518,790 million due to a decrease in notes and accounts receivable- trade, a decrease in the value of investment securities because of weak stock prices, and careful selection of new investment in equipment.

Total liabilities decreased JPY 5,498 million compared with the end of the previous fiscal year to JPY 219,621 million due to a decrease in accrued expenses and other and expenses, which offset an increase in notes and accounts payable-trade. While retained earnings increased, net assets decreased JPY 7,966 million from the end of the previous fiscal year to JPY 299,169 million due to a change in foreign currency translation adjustments because of the stronger yen and a

decrease in net unrealized gains on available-for-sale securities because of weak stock prices. The net worth ratio was 57.5 percent, unchanged from the end of the previous fiscal year.

Net cash provided by operating activities in the first quarter was JPY 10,398 million (an increase of JPY 1,352 million compared with the same period of the previous fiscal year) due to collection of notes and accounts receivable- trade, in addition to net income.

Net cash used in investing activities was JPY 4,665 million (a decrease in cash used of JPY 2,655 million compared with the same period of the previous fiscal year) as Omron continued to conduct highly selective capital investment.

Net cash provided by financing activities was JPY 864 million (a decrease of JPY 803 million compared with the same period of the previous fiscal year) due to an increase in short-term debt.

As a result, the balance of cash and cash equivalents at June 30, 2010 was JPY 55,985 million, an increase of JPY 4,259 million from the end of the previous fiscal year.

(3) Qualitative Information on Consolidated Performance Forecast

In markets related to the Omron Group, although the uncertain economic outlook and the current high value of the yen are likely to have an adverse effect on performance, demand is expected to be firm, as it was in the first quarter. As a result, net sales are projected to be higher than the original target. In addition, the Omron Group is decisively implementing its policies for fiscal 2010: “Changing Gears to ‘Creating a Robust Earnings Structure’ and ‘High Growth’ without a Rebound;” and “Promoting Thorough ‘Selection and Focus’ and ‘Standardization, Sharing and Creation of Platform-Based Organizations’” in order to build a corporate structure that is resilient to changes in the external environment.

Thanks to the above policies and factors, we project that income will be higher than the original target and increase on a year-on-year basis. Therefore, Omron has revised the figures in the consolidated performance forecast announced on April 27, 2010 as shown below.

The assumed exchange rates for the second quarter onward in the performance forecasts for the fiscal year are US\$1 = JPY 85 and 1 Euro = JPY 110.

The performance forecast and other forward-looking statements are based on information available to the Company at the present time, and on certain assumptions judged by the Company to be reasonable. Due to a variety of factors, actual results may differ materially from the forecast.

Revision to Cumulative Forecast Through Second Quarter of the Fiscal Year Ending March 31, 2011

(April 1, 2010 – September 30, 2010)

(Millions of yen)

	Net sales	Operating income	Net income before taxes for the quarter	Net income attributable to shareholders for the quarter	Net income per share attributable to shareholders for the quarter
Previous forecast (A)	268,000	11,000	11,500	7,000	31.80yen
Revised forecast (B)	300,000	22,000	21,000	13,500	61.32yen
Difference (B – A)	32,000	11,000	9,500	6,500	—
Difference (%)	11.9%	100.0%	82.6%	92.9%	—
Reference: Second quarter ended September 30, 2009	232,371	(7,685)	(9,617)	(6,900)	(31.34)yen

Revision to Forecast for the Fiscal Year Ending March 31, 2011

(April 1, 2010 – March 31, 2010)

(Millions of yen)

	Net sales	Operating income	Income before income taxes	Net income attributable to shareholders	Net income per share attributable to shareholders
Previous forecast (A)	580,000	33,000	33,000	20,000	90.85yen
Revised forecast (B)	615,000	46,000	44,500	29,500	134.00yen
Difference (B – A)	35,000	13,000	11,500	9,500	—
Difference (%)	6.0%	39.4%	34.8%	47.5%	—
Reference: Fiscal year ended March 31, 2010	524,694	13,074	10,195	3,518	15.98yen

2. Other

(1) Changes in Significant Subsidiaries during the Period

None applicable

(2) Use of Simplified Accounting Methods and Specific Accounting Methods

None applicable

(3) Changes in Accounting Principles and Procedures and Methods of Presentation

None applicable

3. Quarterly Consolidated Financial Statements
(1) Quarterly Consolidated Balance Sheets

(Millions of yen)

	As of June 30, 2010		As of March 31, 2010	
ASSETS				
Current assets:	280,357	54.0%	285,758	53.7%
Cash and cash equivalents	55,985		51,726	
Notes and accounts receivable — trade	115,555		126,250	
Allowance for doubtful receivables	(2,362)		(2,531)	
Inventories	80,324		77,655	
Deferred income taxes	16,801		19,988	
Other current assets	14,054		12,670	
Property, plant and equipment:	119,279	23.0	122,994	23.1
Land	27,835		26,376	
Buildings	125,253		127,344	
Machinery and equipment	134,310		140,200	
Construction in progress	3,222		2,733	
Accumulated depreciation	(171,341)		(173,659)	
Investments and other assets:	119,154	23.0	123,502	23.2
Investments in and advances to associates	13,134		13,637	
Investment securities	32,689		38,556	
Leasehold deposits	7,616		7,452	
Deferred income taxes	48,713		45,737	
Other	17,002		18,120	
Total assets	518,790	100.0%	532,254	100.0%

(Millions of yen)

	As of June 30, 2010		As of March 31, 2010	
LIABILITIES				
Current liabilities:	152,575	29.4%	155,562	29.2%
Short-term debt	19,736		16,612	
Notes and accounts payable — trade	69,056		68,874	
Accrued expenses	19,484		25,891	
Income taxes payable	1,234		2,710	
Deferred income taxes	26		11	
Other current liabilities	22,753		21,149	
Current portion of long-term debt	20,286		20,315	
Long-term debt	903	0.2	1,290	0.2
Deferred income taxes	797	0.1	886	0.2
Termination and retirement benefits	65,004	12.5	66,964	12.6
Other long-term liabilities	342	0.1	417	0.1
Total liabilities	219,621	42.3	225,119	42.3
NET ASSETS				
Shareholders' equity	298,235	57.5	306,327	57.5
Common stock	64,100	12.4	64,100	12.0
Capital surplus	99,081	19.1	99,081	18.6
Legal reserve	9,388	1.8	9,363	1.8
Retained earnings	237,275	45.7	230,859	43.4
Accumulated other comprehensive income (loss)	(67,143)	(12.9)	(52,614)	(9.9)
Foreign currency translation adjustments	(34,856)		(23,678)	
Minimum pension liability adjustments	(36,336)		(36,553)	
Net unrealized gains on available-for-sale securities	4,106		7,684	
Net gains (losses) on derivative instruments	(57)		(67)	
Treasury stock	(44,466)	(8.6)	(44,462)	(8.4)
Noncontrolling interests	934	0.2	808	0.2
Total net assets	299,169	57.7	307,135	57.7
Total liabilities and shareholders' equity	518,790	100.0%	532,254	100.0%

(2) Quarterly Consolidated Statements of Operations
(Three months ended June 30, 2010)

(Millions of yen)

	Three months ended June 30, 2009		Three months ended June 30, 2010	
Net sales	106,923	100.0%	146,959	100.0%
Cost of sales	74,715	69.9	90,866	61.8
Gross profit	32,208	30.1	56,093	38.2
Selling, general and administrative expenses	33,284	31.1	35,492	24.2
Research and development expenses	9,134	8.5	9,493	6.5
Operating income (loss)	(10,210)	(9.5)	11,108	7.5
Other expenses (income), net	682	0.7	457	0.3
Income (loss) before income taxes	(10,892)	(10.2)	10,651	7.2
Income taxes	(3,736)	(3.5)	3,589	2.4
Equity in net losses (gains) of affiliates	528	0.5	466	0.3
Net income (loss)	(7,684)	(7.2)	6,596	4.5
Net loss (income) attributable to noncontrolling interests	24	0.0	154	0.1
Net income (loss) attributable to shareholders	(7,708)	(7.2)	6,442	4.4

Note: Comprehensive income (loss) plus other comprehensive income in net income (loss) attributable to shareholders is as follows:

Three months ended June 30, 2010: JPY (8,087) million

Three months ended June 30, 2009: JPY 517 million

Other comprehensive income includes foreign currency translation adjustments, minimum pension liability adjustments, unrealized gains (losses) on available-for-sale securities and net gains (losses) on derivative instruments.

(3) Consolidated Statements of Cash Flows

(Millions of yen)

	Three months ended June 30, 2009	Three months ended June 30, 2010
I. Operating Activities:		
1. Net income (loss)	(7,684)	6,596
2. Adjustments to reconcile net income (loss) to net cash provided by operating activities:		
(1) Depreciation and amortization	7,379	5,921
(2) Net loss on sales and disposals of property, plant and equipment	100	23
(3) Gain on sales of investment securities	(2)	(20)
(4) Loss on investment securities	429	—
(5) Termination and retirement benefits	(1,211)	(1,274)
(6) Deferred income taxes	(5,218)	1,724
(7) Equity in loss of affiliates	528	466
(8) Changes in assets and liabilities:		
(i) Decrease in notes and accounts receivable — trade, net	13,853	5,464
(ii) Decrease (increase) in inventories	5,595	(6,343)
(iii) Decrease (increase) in other assets	2,961	(1,581)
(iv) Increase (decrease) in notes and accounts payable — trade	(7,153)	1,783
(v) Increase (decrease) in income taxes payable	180	(1,416)
(vi) Decrease in accrued expenses and other current liabilities	(205)	(1,161)
(9) Other, net	(506)	216
Total adjustments	16,730	3,802
Net cash provided by operating activities	9,046	10,398
II. Investing Activities:		
1. Proceeds from sales or maturities of investment securities	2	68
2. Capital expenditures	(6,825)	(5,067)
3. Net decrease (increase) in leasehold deposits	159	(223)
4. Proceeds from sales of property, plant and equipment	310	570
5. Purchase of noncontrolling interests	(106)	—
6. Decrease (increase) in investment in and loans to affiliates	(860)	20
7. Proceeds from sale of business entities, net	—	(33)
Net cash used in investing activities	(7,320)	(4,665)
III. Financing Activities:		
1. Net proceeds of short-term debt	3,357	3,157
2. Increase in long-term debt	—	1
3. Repayments of long-term debt	(139)	(88)
4. Dividends paid by the Company	(1,541)	(2,202)
5. Dividends paid to noncontrolling shareholders	(6)	(0)
6. Acquisition of treasury stock	(4)	(4)
7. Sale of treasury stock	0	0
Net cash provided by financing activities	1,667	864
IV. Effect of Exchange Rate Changes on Cash and Cash Equivalents	1,038	(2,338)
Net Increase in Cash and Cash Equivalents	4,431	4,259
Cash and Cash Equivalents at Beginning of the Period	46,631	51,726
Cash and Cash Equivalents at End of the Period	51,062	55,985
Notes to cash flows from operating activities:		
1. Interest paid	201	56
2. Taxes paid	1,298	3,342
Notes to investing and financing activities not involving cash flow:		
Debt related to capital expenditures	3,295	308

(4) Notes Regarding Assumptions of Continuing Operations

None applicable

(5) Segment Information

Business Segment Information

Three months ended June 30, 2009 (April 1, 2009 – June 30, 2009)

(Millions of yen)

	IAB	EMC	AEC	SSB	HCB	Other	Total	Eliminations & Corporate	Consolidated
Net sales:									
(1) Sales to outside customers	42,612	15,875	13,885	7,972	14,238	10,098	104,680	2,243	106,923
(2) Intersegment sales and transfers	1,010	8,849	202	896	0	1,575	12,532	(12,532)	—
Total	43,622	24,724	14,087	8,868	14,238	11,673	117,212	(10,289)	106,923
Operating expenses	46,486	25,496	15,069	11,423	12,592	14,029	125,095	(7,962)	117,133
Operating income (loss)	(2,864)	(772)	(982)	(2,555)	1,646	(2,356)	(7,883)	(2,327)	(10,210)

Three months ended June 30, 2010 (April 1, 2010 – June 30, 2010)

(Millions of yen)

	IAB	EMC	AEC	SSB	HCB	Other	Total	Eliminations & Corporate	Consolidated
Net sales:									
(1) Sales to outside customers	69,540	20,011	21,620	8,692	14,841	10,651	145,355	1,604	146,959
(2) Intersegment sales and transfers	1,830	13,747	159	866	0	1,963	18,565	(18,565)	—
Total	71,370	33,758	21,779	9,558	14,841	12,614	163,920	(16,961)	146,959
Operating expenses	59,849	33,556	20,439	11,835	13,484	14,745	150,908	(15,057)	135,851
Operating income (loss)	11,521	3,202	1,340	(2,277)	1,357	(2,131)	13,012	(1,904)	11,108

- Notes: 1. Omron has revised its management guidance fees received from subsidiaries and internal companies to concentrate cash at the head office for strategic allocation of resources, driven by the Omron Group's enhanced "selection and focus" policy. As a result of this change, the operating expenses of business segments increased compared with the same period of the previous fiscal year (IAB JPY 821 million, EMC JPY 298 million, AEC JPY 192 million, SSB 278 million, HCB 232 million, Other JPY 167 million, Total JPY 1,988 million), and operating expenses in Eliminations & Corporate decreased by the same amount.
2. From the nine months ended December 31, 2009, business segments have been changed to IAB, EMC, AEC, SSB, HCB and Other to reflect a change in organization. Figures in segment information for the three months ended June 30, 2009 have been restated to reflect the new classifications.

Geographical Segment Information

Three months ended June 30, 2009 (April 1, 2009 – June 30, 2009)

(Millions of yen)

	Japan	North America	Europe	Greater China	Southeast Asia and Others	Total	Eliminations & Corporate	Consolidated
Net sales:								
(1) Sales to outside customers	51,324	13,234	17,745	16,710	7,910	106,923	—	106,923
(2) Intersegment sales and transfers	19,120	98	76	10,180	1,524	30,998	(30,998)	—
Total	70,444	13,332	17,821	26,890	9,434	137,921	(30,998)	106,923
Operating expenses	79,578	14,206	17,688	25,907	9,006	146,385	(29,252)	117,133
Operating income (loss)	(9,134)	(874)	133	983	428	(8,464)	(1,746)	(10,210)

Three months ended June 30, 2010 (April 1, 2010 – June 30, 2010)

(Millions of yen)

	Japan	North America	Europe	Greater China	Southeast Asia and Others	Total	Eliminations & Corporate	Consolidated
Net sales:								
(1) Sales to outside customers	69,592	18,364	21,606	24,194	13,203	146,959	—	146,959
(2) Intersegment sales and transfers	32,992	441	309	14,843	2,411	50,996	(50,996)	—
Total	102,584	18,805	21,915	39,037	15,614	197,955	(50,996)	146,959
Operating expenses	96,517	18,270	21,125	35,551	13,775	185,238	(49,387)	135,851
Operating income (loss)	6,067	535	790	3,486	1,839	12,717	(1,609)	11,108

- Note: Omron has revised its management guidance fees received from subsidiaries and internal companies to concentrate cash at the head office for strategic allocation of resources, driven by the Omron Group's enhanced "selection and focus" policy. As a result of this change, operating expenses in Japan increased by JPY 1,988 million compared with the previous fiscal year, and operating expenses in Eliminations & Corporate decreased by the same amount.

Overseas Sales

Three months ended June 30, 2009 (April 1, 2009 – June 30, 2009)

(Millions of yen)

	North America	Europe	Greater China	Southeast Asia and Others	Total
Overseas sales	13,190	18,809	16,771	8,865	57,635
Consolidated net sales					106,923
Overseas sales as a percentage of consolidated net sales (%)	12.3	17.6	15.7	8.3	53.9

Three months ended June 30, 2010 (April 1, 2010 – June 30, 2010)

(Millions of yen)

	North America	Europe	Greater China	Southeast Asia and Others	Total
Overseas sales	18,661	23,572	24,476	13,865	80,574
Consolidated net sales					146,959
Overseas sales as a percentage of consolidated net sales (%)	12.7	16.0	16.7	9.4	54.8

(6) Notes in the Event of Significant Changes in Shareholders' Equity

None applicable

4. Supplementary Information

(1) Summary of Consolidated Financial Results

(Millions of yen, %)

	Three months ended June 30, 2009	Three months ended June 30, 2010	Year-on- year change	Year ended March 31, 2010	Year ending March 31, 2011 (projected)	Year-on- year change
Net sales	106,923	146,959	37.4%	524,694	615,000	17.2%
Operating income (loss) [% of net sales]	(10,210) [-9.5%]	11,108 [7.5%]	— [+17.0P]	13,074 [2.5%]	46,000 [7.5%]	251.8 [+5.0P]
Income (loss) before income taxes [% of net sales]	(10,892) [-10.2%]	10,651 [7.2%]	— [+17.4P]	10,195 [1.9%]	(44,500) [7.2%]	336.5 [+5.3P]
Net income (loss) attributable to shareholders	(7,708)	6,442	—	3,518	29,500	738.5
Net income (loss) per share attributable to shareholders (basic) (¥)	(35.01)	29.26	+64.27	15.98	134.00	+118.02
Net income per share attributable to shareholders (diluted) (¥)	—	29.26	—	15.98	134.00	+118.02
Return on equity				1.2%	9.3%	(+8.1P)
Total assets	529,313	518,790	(2.0%)	532,254		
Net assets [Net worth ratio (%)]	298,948 [56.5%]	298,235 [57.5%]	(0.2%) [+1.0P]	306,327 [57.5%]		
Net assets per share (¥)	1,357.86	1,354.67	(-3.19)	1,391.41		
Net cash provided by operating activities	9,046	10,398	1,352	42,759		
Net cash (used in) provided by investing activities	(7,320)	(4,665)	2,655	(18,584)		
Net cash provided by (used in) financing activities	1,667	864	(803)	(20,358)		
Cash and cash equivalents at end of period	51,062	55,985	+4,923	51,726		

Note: The number of consolidated subsidiaries is 150, and the number of companies accounted for by the equity method is 15.

(2) Consolidated Net Sales Results by Business Segment

(Billions of yen)

		Three months ended June 30, 2009	Three months ended June 30, 2010	Period-on-period change (%)
IAB	Domestic	17.6	31.7	80.3
	Overseas	25.0	37.8	51.2
	Total	42.6	69.5	63.2
EMC	Domestic	5.1	5.7	12.3
	Overseas	10.8	14.3	32.5
	Total	15.9	20.0	26.1
AEC	Domestic	4.2	6.9	64.4
	Overseas	9.7	14.7	51.9
	Total	13.9	21.6	55.7
SSB	Domestic	8.0	8.7	8.8
	Overseas	0.0	0.0	119.5
	Total	8.0	8.7	9.0
HCB	Domestic	6.7	6.2	(8.6)
	Overseas	7.5	8.6	16.0
	Total	14.2	14.8	4.2
Other	Domestic	5.5	5.8	4.6
	Overseas	4.6	4.9	6.5
	Total	10.1	10.7	5.5
Eliminations, etc.	Domestic	2.2	1.4	(33.6)
	Overseas	0.0	0.3	96.0
	Total	2.2	1.7	(28.5)
Total	Domestic	49.3	66.4	34.7
	Overseas	57.6	80.6	39.8
	[% of total]	[53.9%]	[54.8%]	[+0.9P]
	Total	106.9	147.0	37.4

Note: From the nine months ended December 31, 2009, business segments have been changed to IAB, EMC, AEC, SSB, HCB and Other to reflect a change in organization. Figures in segment information for the three months ended June 30, 2009 have been restated to reflect the new classifications.

Average Currency Exchange Rate

(One unit of currency, in yen)

		Three months ended June 30, 2009	Three months ended June 30, 2010	Year-on-year change
USD		96.8	91.5	-5.3
EUR		131.5	116.9	-14.6

(3) Projected Consolidated Net Sales by Business Segment

(Billions of yen)

		Year ended March 31, 2010	Year ending March 31, 2011	Period-on-period change (%)
IAB	Domestic	93.5	126.0	34.8
	Overseas	112.7	145.0	28.6
	Total	206.2	271.0	31.4
EMC	Domestic	22.3	25.0	11.8
	Overseas	48.4	56.0	15.8
	Total	70.7	81.0	14.5
AEC	Domestic	23.9	28.5	19.2
	Overseas	51.3	53.0	3.4
	Total	75.2	81.5	8.4
SSB	Domestic	57.5	64.5	12.2
	Overseas	0.5	1.0	112.8
	Total	58.0	65.5	13.0
HCB	Domestic	29.6	29.0	(2.0)
	Overseas	33.8	35.0	3.6
	Total	63.4	64.0	1.0
Other	Domestic	22.4	22.5	0.3
	Overseas	18.9	23.5	24.5
	Total	41.3	46.0	11.3
Eliminations, etc.	Domestic	9.3	6.0	(35.0)
	Overseas	0.6	0.0	0.0
	Total	9.9	6.0	(39.8)
Total	Domestic	258.5	301.5	16.6
	Overseas	266.2	313.5	17.8
	[% of total]	[50.7%]	[51.0%]	[+0.3P]
	Total	524.7	615.0	17.2

Average Currency Exchange Rate

(One unit of currency, in yen)

		Year ended March 31, 2010	Year ending March 31, 2011 (est.)	Year-on-year change
USD		92.9	87.0	-5.9
EUR		130.3	112.1	-18.2