

Consolidated Statements of Income

OMRON Corporation and Subsidiaries
Years ended March 31, 2017, 2018 and 2019

(Millions of yen)

	FY2016	FY2017	FY2018
Net Sales	¥ 794,201	¥ 859,982	¥ 859,482
Costs and Expenses:			
Cost of sales	482,040	502,170	505,389
Selling, general and administrative expenses	193,093	212,481	219,683
Research and development expenses	50,539	59,077	57,777
Other expenses, net	3,037	2,887	1,201
Total	728,709	776,615	784,050
Income before Income Taxes and Equity in Earnings of Affiliates	65,492	83,367	75,432
Income Taxes	19,882	21,615	18,863
Equity in Earnings of Affiliates	(712)	(1,754)	1,578
Net Income	46,322	63,506	54,991
Net Income Attributable to Noncontrolling Interests	335	347	668
Net Income Attributable to OMRON Shareholders	¥ 45,987	¥ 63,159	¥ 54,323

(Yen)

	FY2016	FY2017	FY2018
Per Share Data:			
Net income Attributable to OMRON Shareholders:			
Basic	¥ 215.09	¥ 296.85	¥ 260.78
Diluted	215.09	—	—

† Certain amounts in the consolidated statements of income for FY2016 and FY2017 have been reclassified.

Consolidated Statements of Comprehensive Income

OMRON Corporation and Subsidiaries
Years ended March 31, 2017, 2018 and 2019

(Millions of yen)

	FY2016	FY2017	FY2018
Net Income	¥ 46,322	¥ 63,506	¥ 54,991
Other Comprehensive Income (Loss), Net of Tax:			
Foreign currency translation adjustments:			
Foreign currency translation adjustments arising during the year	(9,003)	3,153	(4,419)
Reclassification adjustment for the portion realized in net income	(7)	—	(109)
Net unrealized gain (loss)	(9,010)	3,153	(4,528)
Pension liability adjustments:			
Pension liability adjustments arising during the year	4,908	451	(11,419)
Reclassification adjustment for the portion realized in net income	3,046	2,335	2,556
Net unrealized gain (loss)	7,954	2,786	(8,863)
Unrealized gains (losses) on available-for-sale securities:			
Unrealized holding gains (losses) arising during the year	1,164	3,695	—
Reclassification adjustment for the portion realized in net income	(7,283)	(2,034)	—
Net unrealized gain (loss)	(6,119)	1,661	—
Net gains (losses) on derivative instruments:			
Unrealized holding gains (losses) arising during the year	983	(514)	32
Reclassification adjustment for the portion realized in net income	(1,109)	920	(73)
Net unrealized gain (loss)	(126)	406	(41)
Other Comprehensive Income (Loss)	(7,301)	8,006	(13,432)
Comprehensive Income	39,021	71,512	41,559
Comprehensive Income Attributable to Noncontrolling Interests	193	349	651
Comprehensive Income Attributable to OMRON Shareholders	¥ 38,828	¥ 71,163	¥ 40,908