

Consolidated Statements of Income

OMRON Corporation and Subsidiaries
Years ended March 31, 2016, 2017 and 2018

(Millions of yen)

	FY2015	FY2016	FY2017
Net Sales	¥ 833,604	¥ 794,201	¥ 859,982
Costs and Expenses:			
Cost of sales	512,792	482,399	502,297
Selling, general and administrative expenses	205,735	193,539	212,641
Research and development expenses	52,790	50,697	59,134
Other expenses (income), net	(3,399)	2,074	2,543
Total	767,918	728,709	776,615
Income before Income Taxes and Equity in Earnings of Affiliates	65,686	65,492	83,367
Income Taxes	20,043	19,882	21,615
Equity in Earnings of Affiliates	(2,039)	(712)	(1,754)
Net Income	47,682	46,322	63,506
Net Income Attributable to Noncontrolling Interests	392	335	347
Net Income Attributable to OMRON Shareholders	¥ 47,290	¥ 45,987	¥ 63,159

(Yen)

	FY2015	FY2016	FY2017
Per Share Data:			
Net income Attributable to OMRON Shareholders:			
Basic	¥ 218.95	¥ 215.09	¥ 296.85
Diluted	218.95	215.09	—

Consolidated Statements of Comprehensive Income

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Years ended March 31, 2016, 2017 and 2018

(Millions of yen)

	FY2015	FY2016	FY2017
Net Income	¥ 47,682	¥ 46,322	¥ 63,506
Other Comprehensive Income (Loss), Net of Tax:			
Foreign currency translation adjustments:			
Foreign currency translation adjustments arising during the year	(23,916)	(9,003)	3,153
Reclassification adjustment for the portion realized in net income	—	(7)	—
Net unrealized gain (loss)	(23,916)	(9,010)	3,153
Pension liability adjustments:			
Pension liability adjustments arising during the year	(29,525)	4,908	451
Reclassification adjustment for the portion realized in net income	1,486	3,046	2,335
Net unrealized gain (loss)	(28,039)	7,954	2,786
Unrealized gains (losses) on available-for-sale securities:			
Unrealized holding gains (losses) arising during the year	(5,776)	1,164	3,695
Reclassification adjustment for the portion realized in net income	(4,818)	(7,283)	(2,034)
Net unrealized gain (loss)	(10,594)	(6,119)	1,661
Net gains (losses) on derivative instruments:			
Unrealized holding gains (losses) arising during the year	658	983	(514)
Reclassification adjustment for the portion realized in net income	(946)	(1,109)	920
Net unrealized gain (loss)	(288)	(126)	406
Other Comprehensive Income (Loss)	(62,837)	(7,301)	8,006
Comprehensive Income (Loss)	(15,155)	39,021	71,512
Comprehensive Income Attributable to Noncontrolling Interests	248	193	349
Comprehensive Income (Loss) Attributable to OMRON Shareholders	¥ (15,403)	¥ 38,828	¥ 71,163

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