

Consolidated Statements of Income

OMRON Corporation and Subsidiaries
Years ended March 31, 2014, 2015 and 2016

(Millions of yen)

	FY2013	FY2014	FY2015
Net Sales	¥772,966	¥847,252	¥833,604
Costs and Expenses:			
Cost of sales	475,758	514,645	512,792
Selling, general and administrative expenses	181,225	198,103	205,735
Research and development expenses	47,928	47,913	52,790
Other expenses (income), net	6,048	(797)	(3,399)
Total	710,959	759,864	767,918
Income before Income Taxes and Equity in Earnings of Affiliates	62,007	87,388	65,686
Income Taxes	19,475	28,893	20,043
Equity in Loss (Earnings) of Affiliates	(3,782)	(3,937)	(2,039)
Net Income	46,314	62,432	47,682
Net Income Attributable to Noncontrolling Interests	129	262	392
Net Income Attributable to Shareholders	¥ 46,185	¥ 62,170	¥ 47,290

(Yen)

	FY2013	FY2014	FY2015
Per Share Data:			
Net Income Attributable to Shareholders			
Basic	¥ 209.82	¥ 283.89	¥ 218.95
Diluted	—	283.89	218.95

Consolidated Statements of Comprehensive Income

OMRON Corporation and Subsidiaries
Years ended March 31, 2014, 2015 and 2016

(Millions of yen)

	FY2013	FY2014	FY2015
Net Income	¥46,314	¥62,432	¥ 47,682
Other Comprehensive Income (Loss), Net of Tax:			
Foreign currency translation adjustments:			
Foreign currency translation adjustments arising during the year	18,946	21,846	(23,916)
Reclassification adjustment for the portion realized in net income	(1)	—	—
Net unrealized gain (loss)	18,945	21,846	(23,916)
Pension liability adjustments:			
Pension liability adjustments arising during the year	326	227	(29,525)
Reclassification adjustment for the portion realized in net income	1,375	1,316	1,486
Net unrealized gain (loss)	1,701	1,543	(28,039)
Unrealized gains (losses) on available-for-sale securities:			
Unrealized holding gains (losses) arising during the year	10,002	7,074	(5,776)
Reclassification adjustment for the portion realized in net income	(1,116)	(3,062)	(4,818)
Net unrealized gain (loss)	8,886	4,012	(10,594)
Net gains (losses) on derivative instruments:			
Unrealized holding gains (losses) arising during the year	(1,409)	(656)	658
Reclassification adjustment for the portion realized in net income	1,249	975	(946)
Net unrealized gain (loss)	(160)	319	(288)
Other Comprehensive Income (Loss)	29,372	27,720	(62,837)
Comprehensive Income (Loss)	75,686	90,152	(15,155)
Comprehensive Income Attributable to Noncontrolling Interests	314	331	248
Comprehensive Income (Loss) Attributable to Shareholders	¥75,372	¥89,821	¥(15,403)