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OMRON Announces Revisions to Full-Year Consolidated Performance Forecast for Fiscal 2019

KYOTO, Japan – OMRON Corporation (TOKYO: 6645; ADR: OMRNY) today announced the revisions to the full-year consolidated performance forecast for fiscal 2019 (April 1, 2019 – March 31, 2020).

1 Revised Full-Year Consolidated Performance Forecast for Fiscal 2019 (April 1, 2019 – March 31, 2020)

(Billions of yen / % / JPY)					
	Net sales	Operating income	Income before income taxes	Net income attributable to OMRON shareholders	Net income per share attributable to OMRON shareholders (JPY)
Previous forecast (A)	830.0	65.0	60.0	42.5	206.95
New forecast (B)	709.0	57.5	52.5	42.5	206.95
Change (B-A)	(121.0)	(7.5)	(7.5)	—	—
Change (%)	-14.6%	-11.5%	-12.5%	—	—
(Reference) Actual results for the previous fiscal year (ended March 31, 2019)	732.6	67.3	65.9	54.3	260.78

Note: Figures presented for net sales, operating income, and income before income taxes from continuing operations for the fiscal year ended March 31, 2019 have been reclassified to reflect continuing operations excluding amounts from discontinued operations.

2 Reasons for Revisions

In connection with the April 16, 2019 decision to transfer the Automotive Electronic Components Business(AEC), OMRON has classified the AEC as a discontinued operation in the announcement of financial results of fiscal 2019 first quarter. Therefore, consolidated earnings forecasts presented for the fiscal year ending March 31, 2020 regarding net sales, operating income, and income before income taxes from continuing operations exclude amounts of discontinued operations. Accordingly, we have revised such account items for the consolidated earnings forecasts which were originally announced on April 24, 2019.

Net income attributable to OMRON shareholders and net income per share attributable to OMRON shareholders remain unaffected. OMRON did not revise fiscal year consolidated earnings forecasts as of the announcement of fiscal 2019 first quarter financial results. Accordingly, the combined consolidated earnings forecasts of such account items of continuing operations and discontinued operations for the fiscal year ending March 31, 2020 have not chaged from the April 24, 2019 announcement.