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OMRON Announces Revisions to Full-Year Consolidated Performance Forecast for Fiscal 2018

KYOTO, Japan – OMRON Corporation (TOKYO: 6645; ADR: OMRNY) today announced the revisions to the full-year consolidated performance forecast for fiscal 2018 (April 1, 2018 – March 31, 2019).

1 Revised Full-Year Consolidated Performance Forecast for Fiscal 2018 (April 1, 2018 – March 31, 2019)

(Billions of yen / % / JPY)

	Net sales	Operating income	Income before income taxes	Net income attributable to shareholders	Net income per share attributable to shareholders (JPY)
Previous forecast (A)	900.0	93.0	88.0	64.5	306.26
Revised forecast (B)	880.0	83.0	79.5	58.5	279.46
Change (B-A)	(20.0)	(10.0)	(8.5)	(6.0)	—
Change (%)	-2.2%	-10.8%	-9.7%	-9.3%	—
(Reference) Actual results for the previous fiscal year (ended March 31, 2018)	860.0	86.3	83.4	63.2	296.85

2 Reasons for Revisions

OMRON expects the business environment will continue to be uncertain throughout the third quarter and beyond due to U.S.-China trade frictions and other factors, having a negative impact on sales performance. Accordingly, the company has made a downward revision in the fiscal 2018 earnings forecasts as outlined above. The OMRON Group has set the exchange rate assumptions for the third quarter and beyond to USD1 = JPY110 and EUR1 = JPY127.

Performance forecasts and other forward-looking statements are based on information available at the time, as well as on certain assumptions deemed reasonable by the OMRON Group management. Actual results may vary materially depending on a variety of factors.